



BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: August 15, 2017

WHEREAS, the Budget & Management Services Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of August, 2017.

District #:	1
Managing Department:	General Services
Project Name:	Courthouse Exterior Renovations

Project Description:

After being delayed from prior capital plans, at the June 20, 2017 meeting the Board of Commissioners approved funding of \$2,345,397 for the Courthouse Exterior Renovations project. This project is to remediate masonry and/or expansion joints of the exterior building envelope and pressure wash/clean in order to protect the building structure and aesthetic integrity. Construction prices have escalated and the General Services Director has recommended adding additional budget for contingency purposes.

Funding Source:

This amendment closes the Capital Maintenance Projects budget and transfers the available balance of \$505,783 to the Courthouse Exterior Renovation account for contingency purposes.



Exhibit A:

Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
Prior Year Revenues	4130000 398500	(1,147,942)	
General Services Capital Projects	4142700		(1,653,725)
Courthouse Exterior Renovations	4143900 458000-4212		505,783
TOTAL		(1,147,942)	(1,147,942)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board