

## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT GENERAL FUND

## BOARD MEETING DATE: August 15, 2017

| THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:   |                                       |                     | Increase (Decrease) |              |
|---|---------------------------------------|---------------------|---------------------|--------------|
| DEPARTMENT  | DESCRIPTION                           | ACCOUNT NUMBER      | REVENUES            | EXPENDITURES |
| Both Buncombe County's Soil & Water Conservation District and Cooperative Extension receive funds earmarked for restricted use. This amendment will allow |                                       |                     |                     |              |
| them to carry forward the available balances of their FY 2017 restricted funds for use in FY 2018.  |                                       |                     |                     |              |
| Appropriated Fund Balance   | Budgetary Accounting                  | 1039910-399100-1098 | 26,202              |              |
| Cooperative Extension   | Office Supplies - Contributions       | 1049500-426000-1029 |                     | 1,443        |
|   | Office Supplies - Pigeon River Grant  | 1049500-426000-4962 |                     | 132          |
| Soil & Water Conservation   | Office Supplies - Sales               | 1049600-426000-4961 |                     | 23,754       |
|   | Office Supplies - Contributions       | 1049600-426000-1029 |                     | 859          |
|   | Office Supplies - Farm Heritage Trail | 1049600-426000-1093 |                     | 14           |
| TOTAL   |                                       |                     | 26,202              | 26,202       |

**REQUESTED BY:** 

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE