

Registered Motor Vehicle Collections by NC Department of Motor Vehicles - Fiscal Year ending June 30, 2017



North Carolina Vehicle Tax System

NCVTS Finance Report

Report Date 7/5/2017 4:18:42 PM

		Fiscal Year To Date															Credit/Debit Card Cost Allocation				Total Collections/Uncollected			
Jurisdiction	Nbr Vehicles	Billing Information								Collections							Billing Cost %	Total Collection By Credit Card	Credit Card %	Total Collection by Debit Card	Debit Card %	Interest Collected	Total Net Collections	LRP Uncollected
		Renewal/LRP /Issue Net Values	Renew/Issue Levy (Tax)	Renew/Issue Levy (VehicleFee)	LRP Levy (Tax)	LRP Levy (VehicleFee)	Gross Levy (Tax)	Gross Levy (VehicleFee)	Renew/Issue Collections (Tax)	Renew/Issue Collections (VehicleFee)	LRP Collections (Tax)	LRP Collections (VehicleFee)	Net Collections (Tax)	Net Collections (VehicleFee)	% Collected									
BUN	247,856	\$2,217,581,883	\$11,458,047.56	\$0.00	\$1,988,224.47	\$0.00	\$13,446,272.03	\$0.00	\$11,407,741.44	\$0.00	\$1,968,252.67	\$0.00	\$13,375,994.11	\$0.00	99.47%	63.90%	\$8,051,423.26	64.06%	\$0.00	0.00%	\$87,119.35	\$13,463,113.46	\$19,971.80	
CAS	71,821	\$677,343,543	\$2,767,216.73	\$1,632,430.00	\$467,798.05	\$135,190.00	\$3,235,014.78	\$1,767,620.00	\$2,752,321.58	\$1,627,030.00	\$461,737.60	\$133,860.00	\$3,214,059.18	\$1,760,890.00	99.44%	23.76%	\$2,972,928.71	23.65%	\$0.00	0.00%	\$17,974.08	\$4,992,923.26	\$7,390.45	
CBF	1,600	\$27,995,206	\$98,095.79	\$0.00	\$12,289.36	\$0.00	\$110,385.15	\$0.00	\$97,761.51	\$0.00	\$12,111.46	\$0.00	\$109,872.97	\$0.00	99.53%	0.52%	\$61,201.59	0.48%	\$0.00	0.00%	\$412.79	\$110,285.76	\$177.90	
CBM	7,348	\$59,067,639	\$196,138.20	\$34,330.00	\$26,001.59	\$1,865.00	\$222,139.79	\$36,195.00	\$195,605.76	\$34,280.00	\$25,800.99	\$1,860.00	\$221,406.75	\$36,140.00	99.69%	1.23%	\$146,650.64	1.16%	\$0.00	0.00%	\$1,208.45	\$258,755.20	\$205.60	
CMT	381	\$3,691,475	\$15,159.18	\$0.00	\$15,159.18	\$0.00	\$15,159.18	\$0.00	\$15,159.18	\$0.00	\$0.00	\$0.00	\$15,135.17	\$0.00	99.84%	0.07%	\$7,723.32	0.06%	\$0.00	0.00%	\$37.10	\$15,172.27	\$0.00	
CRA	54,997	\$467,910,579	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	
CWO	5,736	\$48,868,180	\$130,721.14	\$0.00	\$20,095.32	\$0.00	\$150,816.46	\$0.00	\$130,222.55	\$0.00	\$18,751.80	\$0.00	\$148,974.35	\$0.00	98.77%	0.71%	\$92,354.19	0.73%	\$0.00	0.00%	\$953.54	\$149,927.89	\$1,343.52	
CWW	4,021	\$40,054,493	\$154,363.18	\$0.00	\$20,233.49	\$0.00	\$174,596.67	\$0.00	\$154,089.37	\$0.00	\$20,233.49	\$0.00	\$174,322.86	\$0.00	99.84%	0.83%	\$105,926.40	0.84%	\$0.00	0.00%	\$807.31	\$175,130.17	\$0.00	
DAS	348	\$5,702,827	\$3,764.50	\$0.00	\$1,083.14	\$0.00	\$4,847.64	\$0.00	\$3,764.50	\$0.00	\$1,083.14	\$0.00	\$4,847.64	\$0.00	100.00%	0.02%	\$2,092.09	0.01%	\$0.00	0.00%	\$11.64	\$4,859.28	\$0.00	
DBA	21	\$1,47,810	\$221.78	\$0.00	\$0.00	\$0.00	\$221.78	\$0.00	\$221.78	\$0.00	\$0.00	\$0.00	\$221.78	\$0.00	100.00%	0.00%	\$162.91	0.00%	\$0.00	0.00%	\$2.13	\$223.91	\$0.00	
DBE	66	\$948,537	\$1,105.38	\$0.00	\$127.76	\$0.00	\$1,233.14	\$0.00	\$1,105.38	\$0.00	\$127.76	\$0.00	\$1,233.14	\$0.00	100.00%	0.00%	\$724.40	0.00%	\$0.00	0.00%	\$9.44	\$1,242.58	\$0.00	
DHA	186	\$1,941,900	\$1,716.30	\$0.00	\$167.31	\$0.00	\$1,883.61	\$0.00	\$1,682.60	\$0.00	\$167.31	\$0.00	\$1,849.91	\$0.00	98.21%	0.00%	\$1,237.63	0.00%	\$0.00	0.00%	\$14.40	\$1,864.31	\$0.00	
DHC	49	\$550,050	\$695.79	\$0.00	\$19.32	\$0.00	\$695.79	\$0.00	\$695.79	\$0.00	\$19.32	\$0.00	\$715.11	\$0.00	100.00%	0.00%	\$420.23	0.00%	\$0.00	0.00%	\$8.23	\$723.34	\$0.00	
DHI	1	\$7,950	\$7.16	\$0.00	\$0.00	\$0.00	\$7.16	\$0.00	\$7.16	\$0.00	\$0.00	\$0.00	\$7.16	\$0.00	100.00%	0.00%	\$7.16	0.00%	\$0.00	0.00%	\$0.00	\$7.16	\$0.00	
DLE	521	\$3,603,407	\$4,850.33	\$0.00	\$194.42	\$0.00	\$5,044.75	\$0.00	\$4,850.33	\$0.00	\$194.42	\$0.00	\$5,044.75	\$0.00	100.00%	0.02%	\$2,952.08	0.02%	\$0.00	0.00%	\$51.62	\$5,096.37	\$0.00	
DNB	4	\$23,610	\$26.44	\$0.00	\$0.00	\$0.00	\$26.44	\$0.00	\$26.44	\$0.00	\$0.00	\$0.00	\$26.44	\$0.00	100.00%	0.00%	\$17.67	0.00%	\$0.00	0.00%	\$0.04	\$26.48	\$0.00	
DNN	17	\$125,389	\$140.44	\$0.00	\$140.44	\$0.00	\$140.44	\$0.00	\$140.44	\$0.00	\$0.00	\$0.00	\$140.44	\$0.00	100.00%	0.00%	\$64.21	0.00%	\$0.00	0.00%	\$3.00	\$143.44	\$0.00	
DNR	16	\$77,498	\$100.76	\$0.00	\$0.00	\$0.00	\$100.76	\$0.00	\$100.76	\$0.00	\$0.00	\$0.00	\$100.76	\$0.00	100.00%	0.00%	\$32.26	0.00%	\$0.00	0.00%	\$1.12	\$101.88	\$0.00	
DRC	22	\$93,640	\$121.77	\$0.00	\$0.00	\$0.00	\$121.77	\$0.00	\$121.77	\$0.00	\$0.00	\$0.00	\$121.77	\$0.00	100.00%	0.00%	\$54.29	0.00%	\$0.00	0.00%	\$1.09	\$122.86	\$0.00	
DSK	262	\$2,864,433	\$2,381.07	\$0.00	\$225.63	\$0.00	\$2,606.70	\$0.00	\$2,381.07	\$0.00	\$225.63	\$0.00	\$2,606.70	\$0.00	100.00%	0.01%	\$1,815.71	0.01%	\$0.00	0.00%	\$28.28	\$2,634.98	\$0.00	
DUH	112	\$874,780	\$1,042.86	\$0.00	\$15.27	\$0.00	\$1,042.86	\$0.00	\$1,042.86	\$0.00	\$15.27	\$0.00	\$1,042.86	\$0.00	100.00%	0.00%	\$724.62	0.00%	\$0.00	0.00%	\$5.64	\$1,099.77	\$0.00	
DWB	234	\$1,771,357	\$1,893.81	\$0.00	\$231.79	\$0.00	\$2,125.60	\$0.00	\$1,893.81	\$0.00	\$231.79	\$0.00	\$2,125.60	\$0.00	100.00%	0.01%	\$1,154.01	0.00%	\$0.00	0.00%	\$20.93	\$2,146.53	\$0.00	
DWO	48	\$601,025	\$601.03	\$0.00	\$0.00	\$0.00	\$601.03	\$0.00	\$601.03	\$0.00	\$0.00	\$0.00	\$601.03	\$0.00	100.00%	0.00%	\$362.33	0.00%	\$0.00	0.00%	\$2.09	\$603.12	\$0.00	
FBA	4,180	\$29,951,485	\$38,604.71	\$0.00	\$6,420.94	\$0.00	\$45,025.65	\$0.00	\$38,482.16	\$0.00	\$6,351.00	\$0.00	\$44,833.16	\$0.00	99.57%	0.21%	\$24,459.38	0.19%	\$0.00	0.00%	\$291.72	\$45,124.88	\$69.94	
FBE	326	\$3,755,511	\$3,926.95	\$0.00	\$955.39	\$0.00	\$4,882.34	\$0.00	\$3,873.22	\$0.00	\$955.39	\$0.00	\$4,828.61	\$0.00	98.89%	0.02%	\$3,097.31	0.02%	\$0.00	0.00%	\$15.71	\$4,844.32	\$0.00	
FBR	967	\$6,262,029	\$7,516.80	\$0.00	\$1,253.31	\$0.00	\$8,770.11	\$0.00	\$7,468.93	\$0.00	\$1,250.20	\$0.00	\$8,719.13	\$0.00	99.41%	0.04%	\$4,890.23	0.03%	\$0.00	0.00%	\$32.08	\$8,751.21	\$31.11	
FEB	4,579	\$35,952,383	\$32,174.78	\$0.00	\$3,509.68	\$0.00	\$35,684.46	\$0.00	\$32,126.84	\$0.00	\$3,484.43	\$0.00	\$35,611.27	\$0.00	99.79%	0.17%	\$21,390.52	0.17%	\$0.00	0.00%	\$188.26	\$35,799.53	\$25.25	
FEC	22,742	\$193,139,276	\$151,414.24	\$0.00	\$22,713.73	\$0.00	\$174,127.97	\$0.00	\$151,088.36	\$0.00	\$22,629.93	\$0.00	\$173,718.29	\$0.00	99.76%	0.82%	\$103,275.17	0.82%	\$0.00	0.00%	\$1,075.15	\$174,793.44	\$83.80	
FFA	11,984	\$112,314,218	\$103,732.83	\$0.00	\$14,395.53	\$0.00	\$118,128.36	\$0.00	\$103,436.65	\$0.00	\$14,376.62	\$0.00	\$117,813.27	\$0.00	99.73%	0.56%	\$73,519.69	0.58%	\$0.00	0.00%	\$683.17	\$118,496.44	\$18.91	
FFB	2,826	\$20,673,874	\$25,516.82	\$0.00	\$3,454.70	\$0.00	\$28,971.52	\$0.00	\$25,453.27	\$0.00	\$3,454.70	\$0.00	\$28,907.97	\$0.00	99.78%	0.13%	\$16,498.28	0.13%	\$0.00	0.00%	\$201.53	\$29,109.50	\$0.00	
FFL	445	\$4,281,624	\$3,703.16	\$0.00	\$193.12	\$0.00	\$3,896.28	\$0.00	\$3,703.16	\$0.00	\$193.12	\$0.00	\$3,896.28	\$0.00	100.00%	0.01%	\$2,327.65	0.01%	\$0.00	0.00%	\$30.16	\$3,926.44	\$0.00	
FCC	1,358	\$10,910,572	\$14,364.97	\$0.00	\$2,024.13	\$0.00	\$16,389.10	\$0.00	\$14,305.18	\$0.00	\$2,017.45	\$0.00	\$16,322.63	\$0.00	99.59%	0.07%	\$9,773.25	0.07%	\$0.00	0.00%	\$123.32	\$16,445.95	\$6.68	
FJU	7,093	\$57,603,597	\$60,161.10	\$0.00	\$9,117.12	\$0.00	\$69,278.22	\$0.00	\$59,815.80	\$0.00	\$9,100.98	\$0.00	\$68,916.78	\$0.00	99.47%	0.32%	\$43,263.61	0.34%	\$0.00	0.00%	\$480.63	\$69,397.41	\$16.14	
FLE	9,454	\$69,879,217	\$85,178.17	\$0.00	\$12,861.03	\$0.00	\$98,039.20	\$0.00	\$84,941.92	\$0.00	\$12,810.77	\$0.00	\$97,752.69	\$0.00	99.70%	0.46%	\$54,914.81	0.43%	\$0.00	0.00%	\$650.47	\$98,403.16	\$50.26	
FNB	8,495	\$75,494,471	\$72,742.15	\$0.00	\$11,934.89	\$0.00	\$84,677.04	\$0.00	\$72,478.82	\$0.00	\$11,925.39	\$0.00	\$84,404.21	\$0.00	99.67%	0.40%	\$49,964.92	0.39%	\$0.00	0.00%	\$463.34	\$84,867.55	\$9.50	
FRD	3,903	\$33,829,053	\$38,406.63	\$0.00	\$5,625.18	\$0.00	\$44,031.81	\$0.00	\$38,344.63	\$0.00	\$5,625.18	\$0.00	\$43,969.81	\$0.00	99.85%	0.21%	\$26,251.40	0.20%	\$0.00	0.00%	\$189.64	\$44,159.45	\$0.00	
FRE	5,465	\$49,616,950	\$49,905.44	\$0.00	\$6,390.75	\$0.00	\$56,296.19	\$0.00	\$49,818.96	\$0.00	\$6,257.58	\$0.00	\$56,076.54	\$0.00	99.60%	0.26%	\$35,263.16	0.28%	\$0.00	0.00%	\$299.96	\$56,376.50	\$133.17	
FRI	5,895	\$49,876,945	\$48,332.96	\$0.00	\$7,058.00	\$0.00	\$55,390.96	\$0.00	\$47,970.65	\$0.00	\$6,943.78	\$0.00	\$54,914.43	\$0.00	99.13%	0.26%	\$33,490.84	0.26%	\$0.00	0.00%	\$311.57	\$55,226.00	\$114.22	
FSA	325	\$3,380,049	\$2,809.13	\$0.00	\$437.38	\$0.00	\$3,246.51	\$0.00	\$2,809.13	\$0.00	\$437.38	\$0.00	\$3,246.51	\$0.00	100.00%	0.01%	\$1,915.20	0.01%	\$0.00	0.00%	\$8.67	\$3,255.18	\$0.00	
FSK	22,487	\$240,355,138	\$191,548.00	\$0.00	\$27,797.28	\$0.00	\$219,345.28	\$0.00	\$190,599.69	\$0.00	\$27,643.36	\$0.00	\$218,243.05	\$0.00	99.49%	1.04%	\$137,171.71	1.09%	\$0.00	0.00%	\$1,163.11	\$219,406.16	\$153.92	
FSW	9,490	\$76,811,421	\$85,203.24	\$0.00	\$14,099.37	\$0.00	\$99,302.61	\$0.00	\$85,004.34	\$0.00	\$14,044.02	\$0.00	\$99,048.36	\$0.00	99.74%	0.47%	\$58,118.89	0.46%	\$0.00	0.00%	\$603.64	\$99,652.00	\$55.35	
FUH	5,836	\$39,213,685	\$42,047.31	\$0.00	\$7,105.43	\$0.00	\$49,152.74	\$0.00	\$41,941.10	\$0.00	\$7,062.54	\$0.00	\$49,003.64	\$0.00	99.69%	0.23%	\$29,779.59	0.23%	\$0.00	0.00%	\$408.57	\$49,412.21	\$42.89	
FWB	16,085	\$123,457,931	\$127,892.04	\$0.00	\$20,579.11	\$0.00	\$148,471.15	\$0.00	\$127,419.40	\$0.00	\$20,511.12	\$0.00	\$147,930.52	\$0.00	99.63%	0.70%	\$86,118.44	0.68%	\$0.00	0.00%	\$1,052.06	\$148,982.58	\$67.99	
FWO	4,958	\$42,199,342	\$36,817.36	\$0.00	\$5,952.85	\$0.00	\$42,770.21	\$0.00	\$36,680.87	\$0.00	\$5,512.36	\$0.00	\$42,193.23	\$0.00	98.65%	0.20%	\$26,323.14	0.20%	\$0.00	0.00%	\$263.55	\$42,456.78	\$440.49	
SAS	32,542	\$302,283,454	\$391,226.28	\$0.00	\$64,723.86	\$0.00	\$455,950.14	\$0.00	\$389,103.41	\$0.00	\$64,026.13	\$0.00	\$453,129.54	\$0.00	99.38%	2.16%	\$275,956.94	2.1						