



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 1, 2017

| | |
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| FUND 10 ADOPTED BUDGET - July 1, 2017 | \$ 330,735,388 |
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THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES: | | | Increase (Decrease) | |
|---|----------------------------|---------------------|---------------------|----------------|
| DEPARTMENT | DESCRIPTION | ACCOUNT NUMBER | REVENUES | EXPENDITURES |
| To budget FY2018 Juvenile Crime Prevention Council funding as allocated by the NC Department of Public Safety. Buncombe County serves as a pass-through entity for these funds. | | | | |
| Youth Services Revenue | Teen Court | 1035830-333518-1050 | 48,327 | |
| | Earn & Learn | 1035830-333516-1050 | 168,727 | |
| | Home Based Services | 1035830-333514-1050 | 95,101 | |
| Other Youth Services | Teen Court | 1058310-469900-0518 | | 48,327 |
| | Earn & Learn | 1058310-469900-0516 | | 168,727 |
| | Home Based Services | 1058310-469900-0514 | | 95,101 |
| To carry-forward restricted Adoption Promotion Program funds remaining at the end of FY2017. | | | | |
| Budgetary Accounting | Appropriated Fund Balance | 1039910-399100-1098 | 234,726 | |
| Children & Family Services | Adoption Promotion Program | 1053150-469900-0229 | | 234,726 |
| TOTAL | | | 546,881 | 546,881 |

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| FUND 10 AMENDED BUDGET - August 1, 2017 | \$ 331,282,269 |
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REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE