



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 1, 2017

FUND 10 ADOPTED BUDGET - July 1, 2017	\$ 330,735,388
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THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget FY2018 Juvenile Crime Prevention Council funding as allocated by the NC Department of Public Safety. Buncombe County serves as a pass-through entity for these funds.				
Youth Services Revenue	Teen Court	1035830-333518-1050	48,327	
	Earn & Learn	1035830-333516-1050	168,727	
	Home Based Services	1035830-333514-1050	95,101	
Other Youth Services	Teen Court	1058310-469900-0518		48,327
	Earn & Learn	1058310-469900-0516		168,727
	Home Based Services	1058310-469900-0514		95,101
To carry-forward restricted Adoption Promotion Program funds remaining at the end of FY2017.				
Budgetary Accounting	Appropriated Fund Balance	1039910-399100-1098	233,776	
Children & Family Services	Adoption Promotion Program	1053150-469900-0229		233,776
TOTAL			545,931	545,931

FUND 10 AMENDED BUDGET - August 1, 2017	\$ 331,281,319
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REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE