

**Buncombe County
FY2018 Community Funding Requests**

| Organization | Project Name | Capital Request | FY2017 Funding | FY2018 Request | FY2018 Proposed | Variance to FY2017 |
|--|---|-----------------|----------------|----------------|-----------------|--------------------|
| All Souls Counseling Center | Accessible Mental Health Care | X | 90,000 | 90,000 | 90,000 | - |
| Appalachian Sustainable Agriculture Project | Sustaining Buncombe County's Local Food Economy | | 27,500 | 30,000 | 25,000 | (2,500) |
| Asheville Area Arts Council | The Asheville Area Arts Council Regranting and Buncombe Cultural Alliance | | 20,000 | 45,000 | 20,000 | - |
| Asheville Area Habitat for Humanity | AAHH Home Repair | | 15,000 | 50,000 | 15,000 | - |
| Asheville Area Habitat for Humanity | AAHH Housing Services | | 72,500 | 100,000 | 70,000 | (2,500) |
| Asheville Art Museum | Asheville Art Museum Preservation, Renovation and Expansion Project | X | 225,000 | 500,000 | 100,000 | (125,000) |
| Asheville Buncombe Community Christian Ministry | Transformation Village For Women and Children Capital Project | X | | 100,000 | | - |
| Asheville Buncombe Community Christian Ministry | Community Navigators | | 50,000 | 50,000 | 50,000 | - |
| Asheville Buncombe Institute of Parity Achievement | CHAT-Community Health Worker Team (Community Service Navigator Program) | | 50,000 | 125,000 | 125,000 | 75,000 |
| Asheville Buncombe Regional Sports Commission | Community Wellness and Promotion Through Sporting Events | | 30,000 | 75,000 | - | (30,000) |
| Asheville Community Theatre | Securing Asheville Community Theatre for the Future | X | 15,000 | 300,000 | 150,000 | 135,000 |
| Asheville Downtown Association Foundation | Event Support 2017/2018 | | 25,000 | 25,000 | 20,000 | (5,000) |
| Asheville GreenWorks | Waste Reduction and Pollution Prevention for a Sustainable Future | | 50,000 | 50,000 | 50,000 | - |
| Asheville GreenWorks | Community Trees Initiative | | | 50,000 | - | - |
| Asheville GreenWorks | Education for Sustainability | | | 50,000 | - | - |
| Asheville Museum of Science | Asheville Museum of Science | | 75,000 | 13,795 | 13,800 | (61,200) |
| Big Ivy Community Club | Community Center | | 48,000 | 67,000 | 30,000 | (18,000) |
| Big Ivy Community Club | Community Service Navigator | | 25,000 | 30,000 | 20,000 | (5,000) |
| Buncombe County Schools | Career Academy at Erwin High School | | 94,000 | 94,000 | 94,000 | - |
| Camp Lakey Gap | Camper Scholarship Funding | | | 8,000 | - | - |
| Carolina Small Business Development Fund (Formerly The Support Center) | CSBDF WWBC Training and Capital Access Program | | 50,000 | 100,000 | 50,000 | - |
| CCCS of WNC, Inc. DBA OnTrack Financial Education & Counseling | Free Tax Preparation - Volunteer Income Tax Assistance (VITA) | | | 12,000 | 12,000 | 12,000 |
| Child Abuse Prevention Services | Child Abuse Prevention and Treatment | | 19,000 | 19,000 | 19,000 | - |
| Children First/Communities In Schools of Buncombe | Success Coordinator | | 80,000 | 80,000 | 80,000 | - |
| City of Asheville | Homeless Coordinator | | 32,000 | 32,000 | 32,000 | - |
| City of Asheville** | Buncombe Community Capital Fund - seed money for a small business, focus on minority business, loan program | | | 250,000 | - | - |
| Daniel Boone Council, Boy Scouts of America | Scouting to Health | | | 25,000 | - | - |
| Delta House Life Development of Asheville, Inc. | Delta House LEAAP for Success | | | 60,000 | - | - |
| Eagle Market Streets Development Corporation | Community Benefit Partnership Program | | | 150,000 | - | - |
| Eblen Charities | Graduation Initiative | | 50,000 | 50,000 | 50,000 | - |
| Folk Heritage Committee** | Shindig on the Green | | 4,275 | 4,275 | 4,275 | - |
| Friends of the WNC Nature Center | Buncombe County Admission Offset and Operating Support | | 36,000 | 36,000 | 30,000 | (6,000) |
| Gateway Group of Asheville | Healthy Parenting & Co-Parenting Motherhood Programs | | | 36,000 | - | - |
| Green Opportunities | GO Kitchen Ready, GOBuild, GOREady to Work | | 50,000 | 175,000 | 50,000 | - |
| Helpmate, Inc. | Crisis Support for Domestic Violence Victims | | 82,000 | 82,000 | 82,000 | - |
| Historic Resources Commission | Asheville Buncombe Historic Preservation Program | | 4,500 | 5,000 | 4,500 | - |
| Homeward Bound of WNC | Welcome Home | | | 20,000 | - | - |
| Homeward Bound of WNC | AHOPE Day Center - Coordinated Assessment/Project Rebound | | 150,000 | 150,000 | 150,000 | - |
| Just Economics | Sustainable Economy and Public Engagement | | 12,500 | 15,000 | 10,000 | (2,500) |
| Leicester Community Center** | Softball Field Bike Path Pave | | | 17,254 | 14,000 | 14,000 |
| Leicester Community Center** | Driveway Repair and Repave | | | 29,051 | 23,000 | 23,000 |
| MANNA FoodBank | Food Stamp Outreach in Buncombe County | | 10,000 | 10,000 | - | (10,000) |
| MANNA FoodBank | Food Distribution in Buncombe County | | 30,000 | 30,000 | 30,000 | - |
| Mount Zion Community Development, Inc. | Project EMPOWER | | 10,000 | 20,000 | 10,000 | - |
| Mount Zion Community Development, Inc. | Project NAF (Nurturing Asheville & Area Families) | | 45,000 | 45,000 | 45,000 | - |
| Mountain Housing Opportunities, Inc. | MHO Affordable Housing Development & Services | | 90,000 | 103,000 | 80,000 | (10,000) |
| One Youth At A Time, Inc. | Youth Mentoring, Tutoring, and Outreach Education | | 50,000 | 67,000 | 40,000 | (10,000) |
| Pack Square Cultural Partnership | Pack Square Cultural Partnership Maintenance and Operations Support | | 350,000 | 395,000 | 175,000 | (175,000) |
| Pisgah Legal Services | Child and Family Protection and Self-Sufficiency Project | | 230,000 | 230,000 | 230,000 | - |
| Positive Changes Youth Ministries | Positive Influences | | | 300,000 | - | - |
| Project Lighten Up | Project Lighten Up Community Summer Day Camp | | 43,000 | 43,000 | 43,000 | - |
| Sandy Mush Community Center** | Sandy Mush Community Center: A Safe and Healthy Building for Community Use | | | 26,000 | 20,000 | 20,000 |
| Sandy Mush Community Center | Sandy Mush Community Center: Internet Connectivity | | | 7,200 | 7,000 | 7,000 |
| Senior Care Fellowship | Senior Care Fellowship | | 1,500 | 1,500 | 1,500 | - |
| Shiloh Community Association | Shiloh Safety Blanket | | | 50,000 | - | - |
| Sunrise Community for Health and Wellness | First Time Drug Offenders Pretrial Diversion Program | | | 55,225 | 45,000 | 45,000 |
| Swannanoa Valley Christian Ministry | Community Service Navigator | | 25,000 | 25,000 | 25,000 | - |
| The Arc of Buncombe County | The Arc of Buncombe County | | 30,000 | 30,000 | 30,000 | - |
| The Center for Craft, Creativity & Design | Artspace Affordable Housing Feasibility Assessment | | | 28,325 | - | - |
| The Council on Aging of Buncombe County, Inc. | Seniors Safe At Home: Medicare Education and Counseling | | | 25,000 | - | - |
| The Environmental Quality Institute | The Volunteer Water Information Network (VWIN) | | 8,000 | 8,000 | 6,000 | (2,000) |
| The Hope Chest For Women | Buncombe County Cancer Patient Support through Non-Clinical Community Navigation | | | 28,952 | - | - |

**Buncombe County
FY2018 Community Funding Requests**

| Organization | Project Name | Capital Request | FY2017 Funding | FY2018 Request | FY2018 Proposed | Variance to FY2017 |
|--|---|-----------------|---------------------|---------------------|---------------------|---------------------|
| The Joseph Initiative | Brighter Futures | | | 50,000 | - | - |
| The Mediation Center | Family Visitation Program | | 10,000 | 24,000 | 10,000 | - |
| The Salvation Army Boys & Girls Clubs of Buncombe County | Increased Scholarship Support For Families, Programming, Educational and Overall Growth | | | 50,000 | - | - |
| The YMI Cultural Center | The YMI Cultural Center | | 40,000 | 40,000 | 20,000 | (20,000) |
| Thomas Wolfe Auditorium** | Thomas Wolfe Auditorium Renovation | X | | 800,000 | - | - |
| Town of Woodfin*** | Woodfin Greenway Project | X | | 1,000,000 | - | - |
| Veterans Treatment Court* | Buncombe County Veteran's Treatment Court | | | 240,500 | - | - |
| Veterans Treatment Court | Veterans Treatment Court | | 10,000 | 10,000 | 10,000 | - |
| WNC Communities | Program of Work for Community Development & Agriculture | | 10,000 | 20,000 | 10,000 | - |
| WNC Communities | Hemlock Preservation Project | | 25,000 | 25,000 | 22,500 | (2,500) |
| WRES-LP | Empowering the Community through Enrichment Programming | | | 7,000 | - | - |
| YWCA of Asheville and Western North Carolina | Community Service Navigator Program | | 25,000 | 25,000 | 25,000 | - |
| YWCA of Asheville and Western North Carolina | Getting Ahead in A Just Getting By World | | | 10,000 | - | - |
| YWCA of Asheville and Western North Carolina | Swim Equity Program | | | 20,400 | 20,400 | 20,400 |
| YWCA of Asheville and Western North Carolina | Drop In Child Care/MotherLove Program | | 75,000 | 75,000 | 75,000 | - |
| | | | \$ 2,599,775 | \$ 7,125,477 | \$ 2,463,975 | \$ (135,800) |

*Request exceeds prior year(s) funded contract amount

**Late applicant

***Late applicant; Recurring payment over the next 5 years