



ORDINANCE # \_\_\_\_\_

# BUNCOMBE COUNTY, NORTH CAROLINA

## Capital Projects Ordinance

**BOARD MEETING DATE: June 20, 2017**

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective July 1, 2017.

**ADOPTED** this 20th day of June, 2017.

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

**ATTEST:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board

**APPROVED AS TO FORM:**

Attorney **FUND 41 AMENDED BUDGET- June 20, 2017**      \$      **95,161,771**

Exhibit A:		Increase (Decrease)	
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget FY2018 interfund transfer for Erwin pool resurfacing and wrecked vehicle replacement.			
Interfund Transfer	4130000-398000-0000	155,000	
Recreation Capital Projects	4161200		55,000
Fleet	4181101		100,000
To budget projects on FY2018 capital plan - Detention cooling tower replacement, General Services capital project for carbon reduction measures and Public Safety capital project for courthouse exterior repairs.			
Bond Proceeds - 2018 LOBS	4130000-391000-2018	2,761,755	
Detention Center A Cooling Tower Replacement	4143260-458000-4217		235,400
General Services Capital Projects	4142700		181,355
Public Safety Projects	4143900		2,345,000
<b>TOTAL</b>		<b>2,916,755</b>	<b>2,916,755</b>

**FUND 41 AMENDED BUDGET- July 1, 2017**      \$      **98,078,526**