



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: June 20, 2017

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2016-2017 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2016-2017 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of June, 2017.

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

ATTEST:

Clerk to the Board

By: _____
Chairman of the Board

APPROVED AS TO FORM:

Attorney	FUND 41 AMENDED BUDGET- April 4, 2017	\$	100,435,183
Exhibit A:			
PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
REVENUES	EXPENDITURES		
To budget interfund transfer from General Fund and consolidate General Services capital and maintenance projects.			
Interfund Transfer	4130000-398000-0000	519,000	
Recreation Capital Projects	4161200		400,000
General Services Capital Projects	4142700		6,825,291
Co. Bldgs Major Maintenance	4181100-458000-4023		(4,980,566)
Interchange HVAC	4181100-458000-4026		(72,000)
Capital Maintenance Projects	4181100-458000-4030		(1,653,725)
To close and capitalize completed capital projects.			
Prior Year Revenues	4130000 398500	(5,792,412)	
Public Safety Projects - Firing Range	4143900		(5,054,603)
Tax Revaluation Software	4181100 452000-4202		(460,309)
Detention Intercom System Upgrade	4143260 452000-4207		(277,500)
TOTAL		(5,273,412)	(5,273,412)
FUND 41 AMENDED BUDGET- June 20, 2017			
			\$ 95,161,771