



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA ABTCC Capital Projects Ordinance

BOARD MEETING DATE: June 20, 2017

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2017-2018 ABTCC Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 ABTCC Capital Projects Fund amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective July 1, 2017.

ADOPTED this 20th day of June, 2017.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board

APPROVED AS TO FORM:

Attorney

FUND 33 AMENDED BUDGET- June 20, 2017 \$ 119,482,231

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To close completed debt service and budget FY2018 debt service and interfund transfer.			
Prior Year Revenues	3330000-398500-0000	(2,173,370)	
Article 46 Sales Tax	3330000 331009	14,592,259	
Investment Earnings - LOBS 2014A	3330000 349600-1014	27,266	
Investment Earnings - Article 46 Sales Tax	3330000 349600-3301	166,458	
BAB Subsidy Payment - 2010B	3330000 323001-1000	42,400	
Debt Service	3391000		6,855,013
Interfund Transfers	3398100 498010		5,800,000
TOTAL		12,655,013	12,655,013

FUND 33 AMENDED BUDGET- July 1, 2017 \$ 132,137,244