

## Buncombe County Agenda Item Information Sheet

<b>AGENDA ITEM:</b> Budget Amendment	
<b>MEETING DATE:</b> June 6, 2017	
<b>REQUESTED BY:</b> Jon Creighton	
<b>Background information</b> The Buncombe County Transfer Station is 35 plus years old. While it has served the citizens of the County well, it is time to expand and update the facility to serve our citizens and haulers faster and better. The equipment is old, breaks down often.	
<b>Pro's</b> A new transfer station will increase capacity. This increase in capacity will allow for better efficiency allowing us to serve more citizens and haulers. This means more revenue as well as providing citizens with optimal service.	<b>Con's</b>
<b>Funds required in current budget:</b> N/A	
<b>Funds required in future budgets:</b> There will be annual debt service payments that will be paid from the Solid Waste Enterprise Fund. No General Fund impact.	
<b>Alternatives</b> Continue the facility and service at the same pace.	
<b>Action recommended:</b> Approve Budget Amendment	