

Reems Creek Fire Dept. 2018 Budget

2018
Approved Budget

Ambulance loan (2013)	\$36,000.00
Ambulance loan (2017)	\$43,900.00
Turck loan (2016)	\$54,250.00
EMS supplies	\$45,000.00
Utilites	\$26,500.00
Vehicle fuel	\$40,000.00
Insurance - general	\$52,000.00
Employee insurance	\$33,500.00
New Equipment	\$42,000.00
Building maintenance	\$34,500.00
Radio maintenance	\$32,000.00
Equipment maintenance	\$45,500.00
Training	\$10,000.00
Payroll	\$1,100,000.00
Building project	\$40,000.00
Employee protection	\$5,500.00
Professional fees	\$5,500.00
Office supplies	\$7,300.00
Miscellaneous	\$6,000.00

Total

\$1,659,450.00