



JUPITER VOLUNTEER FIRE DEPT., INC.

331 Jupiter Road
Weaverville, N.C. 28787



Emergency 911

Bus. 645-7624

BUNCOMBE COUNTY OPERATIONS BUDGET RECEIPTS AND DISBURSEMENTS JULY 1, 2017 - JUNE 30, 2018

RECEIPTS:

AD VALOREM (FIRE TAX)	753,795.00
SALES TAX	224,087.00
MADISON COUNTY (CONTRACT AREA)	29,500.00
INTEREST	350.00

1,007,732.00

DISBURSEMENTS:

UTILITIES	20,000.00
FUEL	10,000.00
TRUCK AND EQUIPMENT MAINTENANCE	25,000.00
BUILDING MAINTENANCE	15,000.00
PAYROLL	525,000.00
INSURANCE	110,000.00
401K CONTRIBUTIONS	28,000.00
NCSFFA PENSION FUND	2,500.00
TRAINING	2,000.00
MEMBERSHIP FEES	2,100.00
EMPLOYEE PHYSICALS	2,500.00
UNIFORMS	10,000.00
FIRE PREVENTION	2,000.00
LGFCU (TRUCK LOAN)	59,100.00
RADIO REPAIR	2,000.00
RADIO PURCHASES	79,082.00
OFFICE SUPPLIES	10,000.00
SUPPLIES	10,000.00
NEW STATION CONSTRUCTION FUND	60,000.00
VEHICLE REPLACEMENT FUND	33,450.00

1,007,732.00