



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: May 16, 2017

<b>FUND 20 AMENDED BUDGET - April 18, 2017</b>	<b>\$ 22,514,005</b>
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THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT/FUNCTION	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To transfer expenditure budgets to the Economic & Physical Development function to be consistent with the financial reporting classification. No change in total budget or purpose of expenditures.				
Occupancy Tax - Transfers to Other Funds	Distribution to Tourism Development Authority	2098200-498020-0000		(15,675,295)
	Transfer to General Fund	2098100-498010-0000		(238,710)
	Contingency	2098200-499100-0000		(6,600,000)
Occupancy Tax - Economic & Physical Development	Distribution to Tourism Development Authority	2043000-TBD		15,675,295
	Admin Fee to Buncombe County	2043000-419101-1000		238,710
	Contingency	2043000-499100-0000		6,600,000
<b>TOTAL</b>			-	-

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REQUESTED BY:

AUTHORIZED BY:

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COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE