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April 26, 2017

ELECTRONICALLY TRANSMITTED

Buncombe County Board of Commissioners 200 College Street, Suite 316 Asheville, NC 28801

Dear Board of Commissioners,

Attached please find the local budget request for Fiscal Year 2018 from Asheville-Buncombe Technical Community College, as adopted by its Board of Trustees on April 17, 2017.

The following documents are included:

- 1) Requested budget summary
- 2) Requested budget detail
- 3) 10 Year Capital Improvement Plan which we intend to update and submit for funding annually
- 4) List of positions presently funded by the Buncombe County budget

Please feel free to contact me at (828) 398.7110 or <u>dennisfking@abtech.edu</u>, or Dr. Dirk Wilmoth, Vice President of Business and Finance/CFO at (828) 398.7111 or <u>dirkwilmoth@abtech.edu</u> with any questions.

Respectfully,

Dennis King

Dennis King President

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