



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 18, 2017

FUND 20 ADOPTED BUDGET - July 1, 2016	\$ 15,914,005
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THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget contingency to ensure fund does not exceed expenditure appropriations at year end.				
Occupancy Tax Revenues	Occupancy Tax Revenue - Operating	2030000 310120	4,950,000	
	Occupancy Tax Revenue - TPDF	2030000 310121	1,650,000	
Distribution to TDA	Contingency	2098200 499100		6,600,000
TOTAL			6,600,000	6,600,000

FUND 20 AMENDED BUDGET - April 18, 2017	\$ 22,514,005
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REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE