



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 4, 2017

FUND 10 AMENDED BUDGET - March 7, 2017 \$ 311,968,423

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget interfund transfer of non-capital expense.				
Interfund Transfers Arts, Museum, & History	Transfer from Capital Projects Fund Miscellaneous Operating	1039820 498041-1098 1061400-449900	3,000	3,000
To appropriate fund balance for Community Paramedic Program and media/community education related to opioids.				
Appropriated Fund Balance Governing Body Emergency Medical Services	Budgetary Accounting Media/Advertising Salaries & Wages	1039910-399100-1098 1041100-437000-0000 1043700-412100-0000	171,250	100,000 71,250
To budget OneNC Grant awards received from the NC Department of Commerce. These are pass through funds with no county cost.				
Economic Development Revenues Economic Development	OneNC Grant Incentive	1034920-333018-1049 1049200-469965-0000	1,025,000	1,025,000
TOTAL			1,199,250	1,199,250

FUND 10 AMENDED BUDGET - April 4, 2017 \$ 313,167,673

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE