Shiloh Safety Blanket

FY 2018 Buncombe County Community Funding

Shiloh Community Association

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Application Form

Project Name*

Name of Project Shiloh Safety Blanket

Amount Requested*

Amount Requested \$50,000.00

Service Area*

Which Commissioner Districts are served by this program?

Access a map of Buncombe County Commissioner districts here.

District 1

Which county sustainability goal aligns best with the goals of this project?*

Based on the Buncombe County Sustainability Plan, select a <u>Category</u>, <u>Goal</u> & <u>Objective</u> that align with the focus of the project and the specific results that will be achieved.

Access the Buncombe County Sustainability Plan here.

Community > Safe, Low-Crime Communities > Engage with the community as a partner to problem solve community issues

If applicable, select a second sustainability goal that aligns with project goals.

Result 2 is optional - Select if project aligns with more than one Sustainability Category, Goal & Objective.

Community > Safe, Low-Crime Communities > Foster a sense of neighborhood pride and civic responsibility

If applicable, select a third sustainability goal that aligns with project goals.

Result 3 is optional - Select if project aligns with more than one Sustainability Category, Goal

& Objective.

Community > Safe, Low-Crime Communities > Support neighborhood watches and community policing

Project Description

Project Description*

Description of Project

The Shiloh Community Association (SCA) is a sixteen-year-old 501(c)3 nonprofit established by concerned residents to address ongoing challenges in the Shiloh community. The Shiloh Safety Blanket project will leverage existing partnerships with various community stakeholders that have a direct impact on the quality of life in Shiloh. These include the city police, city staff, city council, neighborhood leaders, churches, schools, higher education, organizations and various members of the community.

Subject matter addressed will include: Historical facts and orientation, civic responsibility, community awareness, safety, drug addition, employment, gangs, property value, food deserts, and community policing.

Activities will include innovative integration of the above subject matter with establishing a neighborhood watch program, providing workshops; hosting community meetings and targeted events, and the creation of support groups and committees to respond to actionable requests and to distribute information in the community.

How many people will this project serve?*

State the number of individuals or households in Buncombe County that will be served by this project. Also state the number of people that will experience the desired result. For example, if dropout prevention services are being delivered to 100 students, how many will successfully graduate from high school?

The Shiloh Safety Blanket will serve over 1000 households in the Shiloh which is located in South Asheville and is 240 acres. The impact of Shiloh Safety Blanket will be that all residents will experience a deeper sense of safety, community inter conectnectness along with establishing a renewed understanding of the historical signifigance and heritage that is the foundation of Shiloh.

Describe the people this project will serve.*

Characterize the demographics of the project's target population in terms such as age, gender, income, race, ethnicity, geographic area, etc. Include information about method of referral/recruitment of the target population.

The demographics of our target population will be primarily African Americans, however the demographics of the neighborhood are shifting and have a remarkable mix of families that have resided here for generations to new neighbors who have no sense of the history of the neighborhood. This effort will provide us with the tools to bring the cross-section of our neighborhood with a focus of community resiliency and reducing drug dealing with young males who are age from 17 to 35. Though utilizing modern tools and traditional neighborhood community watches we will create a net of protection which will foster intergenerational networking by embracing these young men which will support them in making healthier, safer, sustainable life choices.

What key steps will you take to achieve the results of this project?*

Describe the core elements of your implementation plan, including milestones that will take place within the funding timeframe.

Create a neighborhood watch program

Create a Shiloh newsletter providing updates on meetings and events

Leverage neighborhood media outlets to educate and communicate about events

Door to Door campaigns to put information into everyone's hand

Work with churches, community leaders and youth to create steering committees and volunteers Implement an arts program with collbratingiwth partners which would include: drama, theater, and music as a means of positive creative expression.

Describe the evidence of success that backs this project's approach.*

What evidence of success (i.e. evidence-based research, practice model, accreditation, industry standards, and/or other framework) are you using as a basis for your project design?

Communites in Chigago which Benefits of Shared Community Efforts

Another key question in understanding the relationship between neighborhood and family effects is whether protective factors are family- or neighborhood-based. A major interdisciplinary study, the Project on Human Development in Chicago Neighborhoods, tested this through the concept of collective efficacy, a shared belief that a neighborhood's residents can accomplish important tasks, such as preventing crime and delinquency, by working together in formal or informal neighborhood organizations. Communities that share expectations effectively and collectively exert social control over neighborhood conditions and behavior appear better able to counter the negative effects of concentrated poverty. https://www.huduser.gov/portal/periodicals/em/winter11/highlight2.html

Describe your data collection, tracking, and reporting procedures.*

Explain your methods for documenting project, service and client information. Include a description of any software or other tools utilized.

Word - to create and maintain profession documentation to share

Excel - to create and maintain budget and other financial realated information

PowerPoint - to create and present excellent presentations and flyers to staff, stakeholders, and the community

Outlook - for email, calendars, and contact management

Google Docs - allowing real-time sharing and editing as well as anywhere access.

Explain your technological resources and capacity.*

Explain your current technological strengths and barriers and how this impacts your ability to track data and report outcomes. Who is responsible for adaptation and use of technology within your organization?

Our current technological barriers include out dated computers however we are able to complete core tasks without difficulty.

Organizational Profile

How does the proposed project support your mission and strategic plan?*

State your mission and the date of your most recent strategic plan, and explain how the proposed project helps advance your organizational goals.

The Shiloh Community Associatosn mission is as follows:

To cultivate and promote: Cooperate relationships among residents, property owners and business in the community; Harmonious growth and development of the community: Health, education and residential programs for children of the community; Quality housing development in the community; Good citizenship among and by residents of the community. The Shiloh Blanket project is based on our stragetic Shiloh 2025 plan that was adopted by City Council in 2010 and was written over a nine year period. In Shiloh 2025 plan we included a neighborhood watch plan.

What expertise/accomplishments do you have that are relevant to the proposed project?*

List your organization's strengths as well as accomplishments from the past 3 years that position the organization to be successful with the proposed project.

One of two communities that have Community Plans adopted by city council we actively align our work with our 2025 plan. Key community collaborations resulted in extensive expansion of our garden and resources made available to our residents. Weekly community garden day engages children and Shiloh residents with local colleges and the community and has fostered a deep sense of pride and engagement that has virtually eliminated the trash and beer bottles. Co-Created a mural depicting what historic Shiloh looked like at the Shiloh AME Zion Church. Obtained new sidewalks and Shiloh Road was paved in response to our 2025 plan. Partnered with ABIPA to develop the Shiloh Legacy Art Trail on land donated by Habitat for Humanity for which Warren-Wilson Blacksmith Shop made the arch for the entrance of the trail. Partnered with ML4 for the development of a Natural Playscape Project in the garden. Awarded the "Community of Promise Award" from WNC Community Foundation for four consecutive years.

Describe partners that are critical to the success of your organization.*

List any external partners, intermediaries or advisors important to your success, and describe their role and evidence of their commitment. Describe successful collaborations with these people or groups.

Asheville Police Department: Assigned a resource officer interacts with community attends monthly meetings and reports to the residents.

Habitat for Humanity: Six million dollar commitment to build affordable housing, home repair donated property adjacent to garden.

Tupelo Honey Café: Donated designed constructed amphitheater outdoor cooking station.

University of North Carolina Asheville volunteers for garden and programing

Warren Wilson College: Student

Ramapo College of New Jersey

Montgomery College of Maryland

Rock Hill Baptist Church: Proect Lighten Up, Pop Up Market

AME Zion Baptist Church: Mural

YMCA and Council of Aging: Programs for seniors

Asheville Buncombe Institute of Parity Achievement: Promotes health at lunch and learns and SCA meeting

Asheville Parks and Recreation at the Linwood Crump Shiloh Center.

AmeriCorps America Youth

Buncombe County Alternatives

Financial Information

Nonprofit financial assurance requirements:

Financial statements, prepared using a recognizable basis of accounting (i.e., modified accrual) and IRS Form 990s must be submitted to Buncombe County annually.

- Organizations with annual revenues of \$300,000 or greater must submit financial statements audited in accordance with generally accepted auditing standards.
- Those with revenues between \$100,000 and \$300,000 must submit financial statements reviewed in accordance with SSARS 19.
- Those with revenues of less than \$100,000 must submit non-disclosure financial statements compiled in accordance with SSARS 19.

All financial statements must be reported on by a certified public accountant and include a full balance sheet, income statement, and cash flow statement.

These requirements are considered minimum requirements. Organizations may submit a higher level of assurance than is required.

IRS Form 990 - Upload Here

Click Choose File to upload a copy of the 990 form you most recently completed.

SCA 990N form for 2015.pdf

If your organization does not have a 990, briefly state the reason.

Include a statement of intent to comply with nonprofit financial assurance requirements as listed above.

[Unanswered]

Financial Statements - Upload here

Click Choose File to upload a copy of the most recently completed financial statements (audit, compilation or review).

If your organization does not have financial statements, briefly state the reason.

Include a statement of intent to comply with nonprofit financial assurance requirements as listed above.

This organization has never been audited and we only have monthly reports.

Complete Budget Worksheet - Upload Here*

Download the budget form Here.

Complete the budget form for this project/program and the overall agency. Save it to your computer, then upload it by clicking Choose File.

Shiloh Safety Blanket Project community-funding-budget-form.xlsx

Budget Narrative*

Describe all differences between current year and proposed year. List all pending funding sources with expected date of notification. Please detail any other information that may help clarify the budget.

The major differences in the current year and proposed year of funding is a reflection of expansion of programming ,engagement, and innovation that is needed to support us reaching the goals of our 2025 plan. The following are pending funding sources:

Warren Wilson College: \$2000.00 Empty Bowls 12/31/16, Buncombe County Recreation Grant: \$5888.82 12/31/16, and Bountiful Cities \$600.00 12/15/16

What (if any) portion of requested funds will be used to support capital expenses?*

Capital projects are defined as those used to acquire or upgrade physical assets such as property, buildings, or equipment. Please detail.

None will go towards this funding area.

Employee Wages

Please provide information about the wage breakdowns of your employees. Living wage for Buncombe County has been identified as \$11.00 per hour for employees with employer-provided health insurance and \$12.50 per hour for employees without.

Employees with employer-provided health insurance*

List the number of employees in your organization with employer-provided health insurance in each wage category. For salaried employees, use hourly wage equivalents.

\$7.25 - \$10.99 per hour

\$11.00 - \$14.99 per hour

\$15.00 - \$19.99 per hour

\$20.00 - \$24.99 per hour

\$25.00 - \$29.99 per hour

\$30.00 - \$34.99 per hour

\$35.00 - \$39.99 per hour

\$40.00+ per hour

We do not currently have any employees, we utilize volunteers and contracted labor at this time.

Employees without employer-provided health insurance*

List the number of employees in your organization <u>without</u> employer-provided health insurance in each wage category. For salaried employees, use hourly wage equivalents.

\$7.25 - \$12.49 per hour

\$12.50 - \$14.99 per hour \$15.00 - \$19.99 per hour \$20.00 - \$24.99 per hour \$25.00 - \$29.99 per hour \$30.00 - \$34.99 per hour \$35.00 - \$39.99 per hour \$40.00+ per hour

n/a