



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: February 21, 2017

FUND 10 AMENDED BUDGET - December 6, 2016 \$ 311,178,388

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

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DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget creation of a Justice Resource Center, including one regular full-time Program Consultant position and three regular full-time Pre-Trial Release Coordinator positions.				
Detention Center Revenues	Prisoners Federal	1034320-342020-1043	228,226	
Justice Resource Support	Salaries & Wages - Regular	1041600-412100-0000		29,862
	Contracted Services - AOC Diversion	1041600-439900-2538		152,638
Pre-Trial Release	Salaries & Wages - Regular	1041620-412100-0000		35,466
	Motor Fuels	1041620-425100-0000		375
	Office Supplies	1041620-426000-0000		300
	Travel	1041620-431100-0000		750
	Telephone	1041620-432100-0000		960
	Employee Training	1041620-439500-0000		375
	Contracted Services - Electronic Monitoring	1041620-439900-0015		7,500
TOTAL			228,226	228,226

FUND 10 AMENDED BUDGET - February 21, 2017 \$ 311,406,614

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE