



ORDINANCE # \_\_\_\_\_

## BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

**BOARD MEETING DATE: February 21, 2017**

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2016-2017 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2016-2017 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 21st day of February, 2017.

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board

**APPROVED AS TO FORM:**

Attorney **FUND 41 AMENDED BUDGET- January 17, 2017      \$    107,087,142**

**Exhibit A:**

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To close completed projects including the NCDENR CTS Loan and Water Line Extension project; Voting Machines 2015 project; 40 McCormick Roof Replacement project; Enka Bridge Economic Development project; and the Core Technology Infrastructure project that consisted of replacement of servers used to run business applications and store related data, and backup power systems to ensure continuity of operations in case of primary power systems failure; and shift funds to the existing Special County Project Technology Upgrade account.			
Prior Year Revenues	4130000-398500	(4,536,232)	
NCDENR CTS Loan	4130000-333015-1049	(1,909,450)	
CTS Water Line Extension	4149100-459000-4159		(2,121,807)
Voting Machines 2015	4181100-451000-4202		(858,275)
Core Technology Infrastructure	4181100-452000-4158		(477,010)
Special County Projects	4181140		50,627
Cap Bldg - Roof Replacement	4181100-458000-4021		(39,217)
Economic Development Projects	4149200		(3,000,000)
<b>TOTAL</b>		<b>(6,445,682)</b>	<b>(6,445,682)</b>

**FUND 41 AMENDED BUDGET- February 21, 2017      \$    100,641,460**