



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: February 21, 2017

FUND 10 AMENDED BUDGET - December 6, 2016 \$ 311,178,388

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget transfer for DWI Task Force Grant match.				
Patrol & Investigate	Salaries & Wages - Regular	1043180-412100		(60,570)
	Salaries & Wages - Longevity	1043180-412700		(1,291)
	Supplem Retirement - Law	1043180-413300		(3,442)
	FICA Expense	1043180-418100		(3,390)
	Retirement Expense	1043180-418200		(3,545)
	Group Insurance	1043180-418300		(12,726)
	Life Insurance	1043180-418400		(83)
Transfer - SP Revenues	Transfer To Grant Project Fund	1098200-498027		85,047
TOTAL			-	-

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REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE