



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: December 6, 2016

FUND 10 AMENDED BUDGET - November 15, 2016 \$ 310,591,815

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget additional federal inmate revenue.				
Detention Center Revenues	Detention - Prisoners Federal	1034320-342020-1043	586,573	
Detention Center	Salaries & Wages - Overtime	1043260-412200-0000		52,869
Sheriff	Sheriff Auto Supplies	1043100-425000-0000		25,000
Transfer - Capital Projects	Transfer To Capital Projects	1098400-498041		490,884
Transfer - SP Revenues	Transfer To Grant Project Fund	1098200-498027		17,820
TOTAL			586,573	586,573

FUND 10 AMENDED BUDGET - December 6, 2016 \$ 311,178,388

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE