

# Buncombe County Agenda Item Information Sheet

<b>AGENDA ITEM:</b> Budget Amendment to appropriate additional Detention revenue generated from housing Federal inmates.	
<b>MEETING DATE:</b>	
<b>REQUESTED BY:</b> Sheri Powers for Sheriff Van Duncan	
<b>Background information</b> The Buncombe County Detention Facility has agreed to daily housing of 30 additional Federal Inmates utilizing excess capacity and management efficiency. We anticipate this program to generate an additional \$1,173,000 in average annual housing revenue to supplement Sheriff and Detention operational costs. This request represents a reduced amount for half of the current fiscal year totaling \$586,573.	
<b>Pro's</b> Agreeing to house Federal inmates utilizing excess bed space will help generate revenue to offset some of the general fund cost for operating the Detention Facility and Sheriff's services.	<b>Con's</b> None
<b>Funds required</b> Purchase an additional van equipped for prisoner transport.	
<b>Alternatives</b> None recommended	
<b>Action recommended:</b> Approve budget amendment	