

BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 15, 2016

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES: Increase (Decrease) DEPARTMENT DESCRIPTION ACCOUNT NUMBER REVENUES EXPENDITURES To budget SCAAP funding granted by the OJP for FY17. 034320-323021-1043 33,814 28,744 Detention Center SCAAP 1034320-428000-0000 33,814 28,744 Contracted Services 1043280-439900-0000 5,072 5,072
Scale Scale Detention Center Scale Supplies 1034320-323021-1043 33,814 28,742
Scale Scale Detention Center Scale Supplies 1034320-323021-1043 33,814 28,742
Supplies 1043260-426000-0000 28,742

FUND 10 AMENDED BUDGET - November 15, 2016 \$ 310,572,515

REQUESTED BY:

AUTHORIZED BY: