



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 1, 2016

FUND 10 AMENDED BUDGET - October 18, 2016 \$ 310,514,645

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget federal funds to purchase educational supplies for clients and training for staff in the Nurse Family Partnership Program.				
Community Health Promotion	Intergovernmental - Federal	1035151-323000-1050	18,556	
	Education/Program Supplies	1051510-423100-0000		4,887
	Employee Training	1051510-439500-0000		13,669
To budget additional federal funding for community engagement in the fight against Hepatitis C.				
Community Health Promotion	Intergovernmental - Federal	1035151-323000-1050	5,500	
	Contracted Services	1051510-439900-0000		5,500
TOTAL			24,056	24,056

FUND 10 AMENDED BUDGET - November 1, 2016 \$ 310,538,701

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE