

## SUMMARY OF FY 2018 GRANT APPLICATIONS

### Section 5311 Community Transportation Program Grant Application

#### **Administrative Grant**

Total Application:	\$374,431	(Maximum Level)
State/Federal Funds:	\$318,265	(85%)
Local Match:	\$ 56,166	(15%)

Administrative funds will help offset technology and communication costs of software and systems used for eligibility, reservations, scheduling, dispatching, data communications, etc., as well as operations facility costs, employee training and development, vehicle insurance, and other eligible administrative costs related to providing Mountain Mobility services and programs. Local match funds will be available within the Fund 30 transportation budget.

#### **Capital Grant**

Total:	\$543,500
State/Federal Funds:	\$489,150 (90%)
Local Match:	\$ 54,350 (10%)

Capital funds will be used to replace the following items that have met state/federal mileage or age criteria for replacement:

- Replacement of one (1) non-lift conversion van
- Replacement of two (2) lift-equipped conversion vans
- Replacement of four (4) shuttle bus/supervans with lift-equipped 20-Foot Light Transit Vehicles
- Replacement of two (2) shuttle bus/supervans with 22-Foot Light Transit Vehicles

These vehicle replacements also will be submitted as a part of Buncombe County's FY 2018 Capital Budget Request process currently underway.