

# A Public Private Partnership that Works

Buncombe County Animal Shelter | Asheville Humane Society

Live Release Rate - 2006

**36.4%**

**1055** healthy animals  
euthanized

Live Release Rate - 2016

**92.6%**

**ZERO** healthy animals  
euthanized

AHS expended

**\$2,014,681**

in excess of shelter contract  
and service revenue to save  
lives in the shelter and in  
the community and reduce  
shelter intake.

“Asheville Humane Society has a national reputation for being at the forefront of programs. They are setting the example for other communities. Even out west, I was hearing about AHS. They are quite the leader in the field.”

*Patricia Norris, DVM - Director of Animal Welfare for the NC Department of Agriculture*



AHS is proud to be a FOUR STAR rated charity with Charity Navigator for four years running, placing us **in the top 9% of charities nationwide**



Asheville Humane Society was the only presenting shelter in the nation at the 2016 ASPCA conference, representing a model community for animal welfare



## 2016 Incentive Targets:

Exceeded Live Release  
Rate Goal By: **113%**

**>>>> 343 additional lives saved <<<<**

Exceeded Safety Net  
Expenditures Goal By: **716%**

**>> 3,926 community animals served <<**



880 Volunteers donated

**Over 90,000 Hours**

Equal to \$927,000 of labor  
and 40 full time positions

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## 2016 Incentive Targets



### Incentive #1

Increases in Live Release Rate (LRR):  
\$7,500 for each increase of 0.5%  
(Max. \$22,500 for 3% increase)

**Target: 3% Increase**

**Achievement: 6.4% Increase**

**Exceeded Target by: 113%**

*(343 additional lives saved)*



### Incentive #2

Contractor expenses to support Safety Net programming:  
100% match up to \$27,500

**Target: \$27,500**

**Achievement: \$224,430**

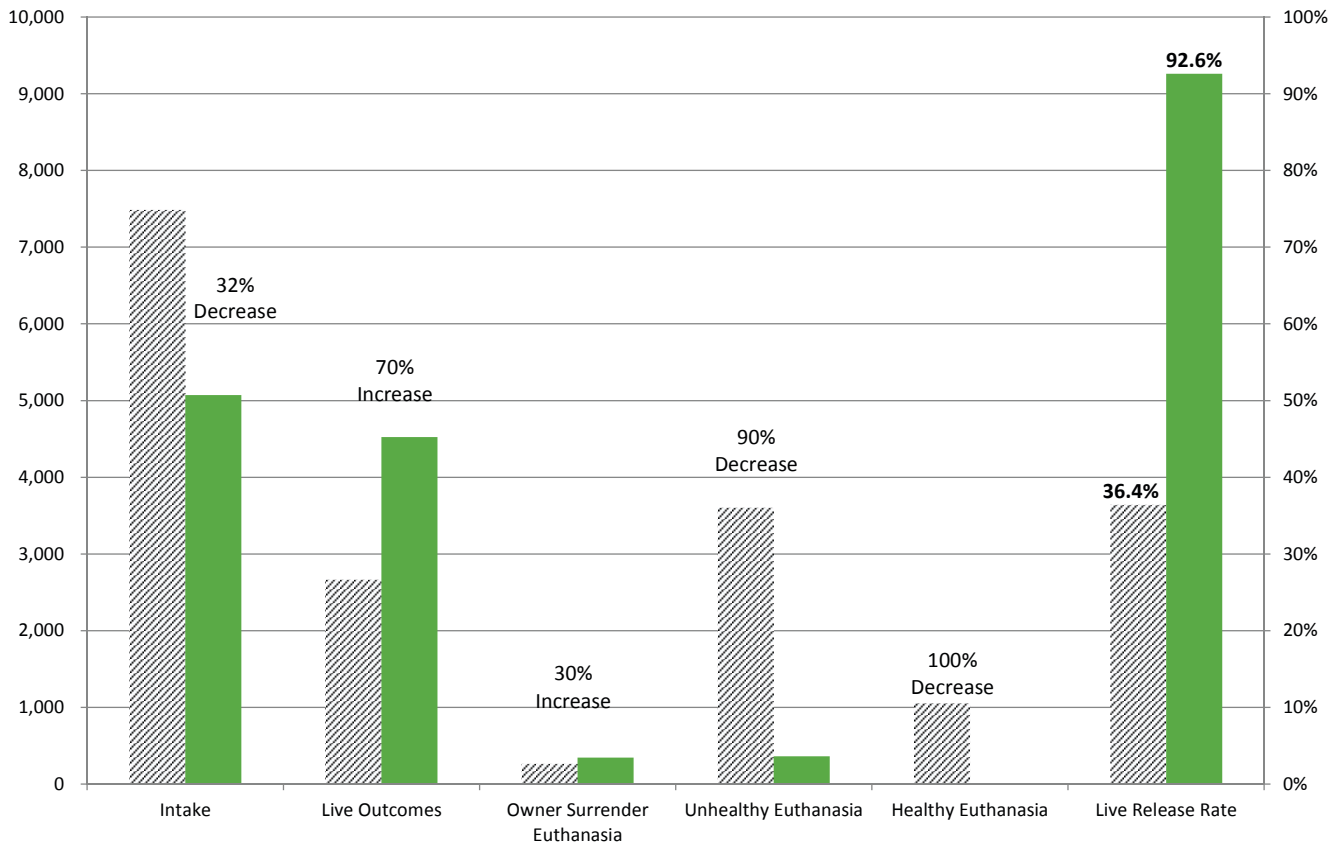
**Exceeded Target by: 716%**

*(3,926 community animals served)*

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## 10 Year Partnership Achievements



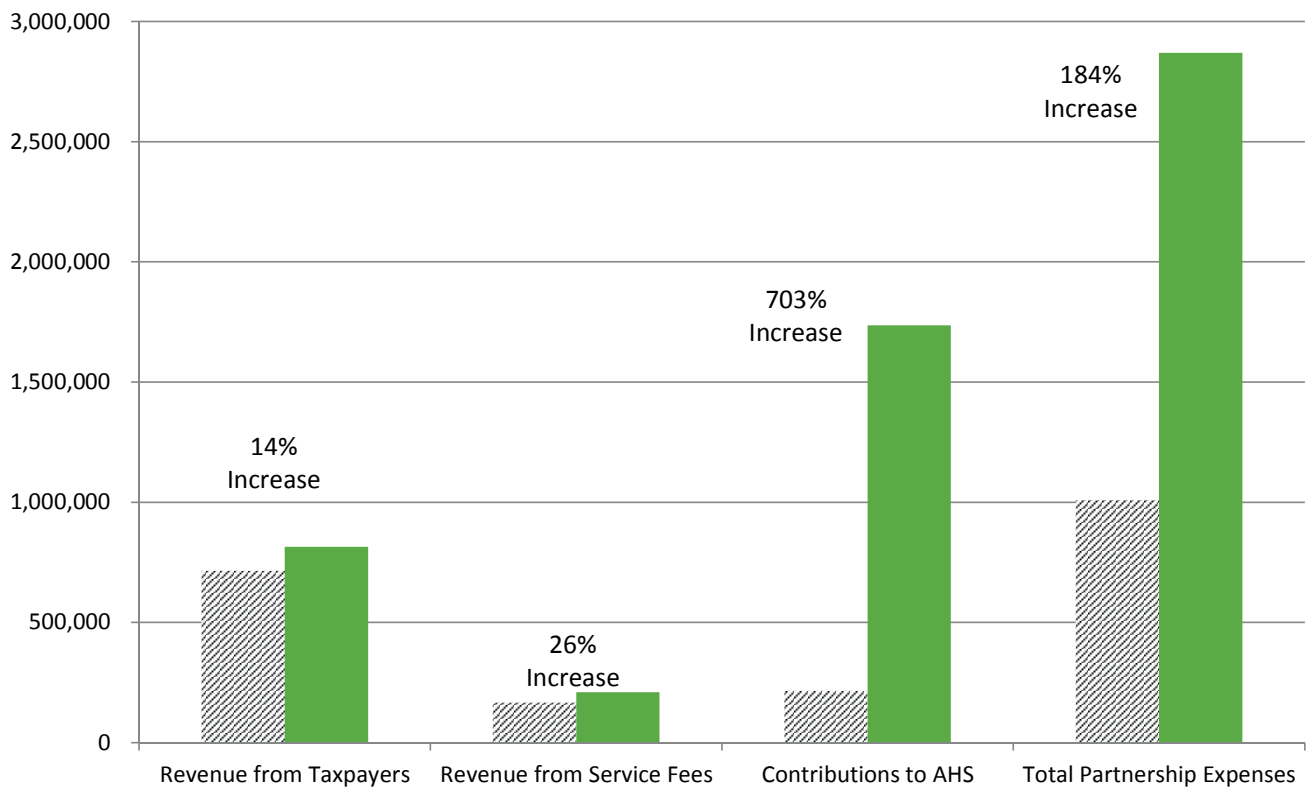
▨ FY05/06

■ FY15/16

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## Investments in Community Transformation



▨ FY05/06

■ FY15/16

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## Asheville Humane Society Program Expenditures

July 1, 2015 - June 30, 2016

	Basic Shelter Services	Lifesaving Programs	Intake Prevention Programs
Payroll & Personnel Costs	652,450	137,876	96,442
Animal Care Expenses	173,272	144,616	110,108
Phone, Software, Training & G&A supplies	20,495	4,720	11,706
Equipment, Tools & Repair	3,978	66	4,940
Insurance	11,493	1,743	1,183
Bank and Processing Fees	1,668	52	51
Depreciation	17,292	8,500	0
<b>Total Expenditures</b>	<b>880,647</b>	<b>297,573</b>	<b>224,430</b>

