



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: September 20, 2016

FUND 30 ADOPTED BUDGET - July 1, 2016 \$ 4,387,071

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To carry forward encumbrance reserve and grant balances.				
Transportation	NCDOT/FTA Capital Vehicles - Federal	3030000-323020-1050	101,659	
	NCDOT/FTA Capital Vehicles - State	3030000-333032-1050	136,604	
	NCDOT Appalachian Dev. Grant - Federal	3030000-323027-1050	35,996	
	Appropriated Fund Balance	3030000-399100-0000	43,754	
	Professional Services - Transportation	3045200-419000-0000		44,995
	Capital - Transportation	3045200-454000-0001		273,018
TOTAL			318,013	318,013

FUND 30 AMENDED BUDGET - August 16, 2016 \$ 4,705,084

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE