



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: September 20, 2016

FUND 10 AMENDED BUDGET - August 2, 2016 \$ 309,919,874

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)		
			REVENUES	EXPENDITURES	
To increase Ebola Preparedness budget to reflect new federal funding.					
Emergency Management	Ebola Preparedness	1034330-333082-1043	10,000		
	Ebola Preparedness	1043300-439900-0082		10,000	
To Increase Healthy Communities budget to reflect additional federal funding.					
Community Health Promotion	Intergovernmental - Federal	1035151-323000-1050	26,707		
	Contracted Services - HP-MAHEC	1051510-439900-0060		26,707	
To budget FY2017 Juvenile Crime Prevention Council funding as allocated by the NC Department of Public Safety.					
Youth Services Revenue	DJJDP - JCPC Admin	1035830-333525-1050	15,500		
	Blue Ridge Treks	1035830-333096-1050	30,625		
	Buncombe County Teen Court	1035830-333518-1050	46,130		
	Earn and Learn	1035830-333516-1050	160,000		
	Home-Based Services	1035830-333514-1050	91,845		
	Aspire Youth & Family	1035830-333079-1050	53,240		
	Temporary Foster Care	1035830-333077-1050	30,724		
	Trinity Place	1035830-333512-1050	80,000		
	Other Youth Services	Blue Ridge Treks	1058310-469900-0096		30,625
		Buncombe County Teen Court	1058310-469900-0518		46,130
Earn and Learn		1058310-469900-0516		160,000	
Home-Based Services		1058310-469900-0514		91,845	
Aspire Youth & Family		1058310-469900-0079		53,240	
Temporary Foster Care		1058310-469900-0077		30,724	
JCPC Administration	Trinity Place	1058310-469900-0512		80,000	
	Professional Services	1058311-419000-0000		13,800	
	Office Supplies	1058311-426000-0000		250	
	Telephone	1058311-432100-0000		1,450	
TOTAL			544,771	544,771	

FUND 10 AMENDED BUDGET - SEPTEMBER 20, 2016 \$ 310,464,645

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE