



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 2, 2016

| | |
|--|-------------------|
| FUND 77 ADOPTED BUDGET - July 1, 2016 | \$ 196,100 |
|--|-------------------|

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT | DESCRIPTION | ACCOUNT NUMBER | Increase (Decrease) | |
|--|---------------------------|---------------------|---------------------|-----------------|
| | | | REVENUES | EXPENDITURES |
| To adjust revenue and expenditure budget based on actual cash balance available. | | | | |
| BCAT Forfeitures - State | Intergovernmental - State | 7730000-333000-0000 | (196,100) | |
| | Appropriated Fund Balance | 7730000-399100-0000 | 112,127 | |
| | Supplies | 7743150-426000-0000 | | (83,973) |
| TOTAL | | | (83,973) | (83,973) |

| | |
|--|-------------------|
| FUND 77 AMENDED BUDGET - August 2, 2016 | \$ 112,127 |
|--|-------------------|

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE