



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 2, 2016

FUND 10 ADOPTED BUDGET - July 1, 2016 \$ 308,228,889

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
			REVENUES	EXPENDITURES
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER		
To appropriate fund balance to fund upgrade of the Detention Center, Jail Annex, and Judicial Complex Intercom System.				
Appropriated Fund Balance	Budgetary Accounting	1039910-399100-1098	277,500	
Interfund Transfers	Transfer to Capital Project Fund	1098400-498041-0000		277,500
To appropriate fund balance to fund District Attorney contract increase.				
Appropriated Fund Balance	Budgetary Accounting	1039910-399100-1098	10,000	
District Attorney	NC Administrative Office of the Courts	1041660-469900-2539		10,000
TOTAL			287,500	287,500

FUND 10 AMENDED BUDGET - August 2, 2016 \$ 308,516,389

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE