

**BUNCOMBE COUNTY
GENERAL FUND ADOPTED BUDGET
WITH REVISIONS FOR STATE SALARY ACTION FOR EDUCATION
FISCAL YEAR 2016-2017**

<u>APPROPRIATION</u>	<u>ADOPTED</u>	<u>WITH REVISIONS</u>
General Government	\$ 29,838,930	\$ 29,838,930
Public Safety	66,226,857	66,226,857
Human Services	96,925,224	96,925,224
Economic & Physical Development	9,819,703	9,819,703
Culture & Recreation	8,470,976	8,470,976
Education	73,919,815	75,323,300
Debt Service	20,671,686	20,671,686
Transfers to Other Funds	2,355,698	2,355,698
Total Appropriation	<u>\$ 308,228,889</u>	<u>\$ 309,632,374</u>
<u>REVENUE</u>		
Ad Valorem Taxes	\$ 180,002,531	\$ 180,002,531
Sales Tax	27,395,245	27,395,245
Other Taxes and Licenses	6,037,520	6,037,520
Intergovernmental	50,545,104	50,545,104
Permits and Fees	3,361,855	3,361,855
Sales and Services	13,892,880	13,892,880
Other	8,432,243	8,432,243
Transfers from Other Funds	12,522,426	12,522,426
Appropriated Fund Balance	6,039,085	7,442,570
Total Revenue	<u>\$ 308,228,889</u>	<u>\$ 309,632,374</u>