



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: August 2, 2016

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2016-2017 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE,**

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2016-2017 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of August, 2016.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 41 AMENDED BUDGET- July 1, 2016 \$ 104,633,868

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget FY2017 CIP projects and close completed capital projects.			
Bond Proceeds - 2017 LOBS	4130000-391000-2017	7,200,000	
Prior Year Revenues	4130000-398500-0000	(82,576)	
IT Storage Equipment Needs	4181100-452000-4205		1,200,000
IT Redundant Network Core	4181100-452000-4206		1,000,000
BSIP Contracted Services	4181100-439900-0200		(116,657)
Business Systems Improvement Project	4181200		5,116,657
Tax Revaluation Software	4181100-452000-4202		67,424
Owen Park Stream Bank Repair	4181100-459000-4115		(150,000)
To budget interfund transfer from General Fund.			
Interfund Transfer	4130000-398000-0000	277,500	
Intercom System Upgrade	4143260-452000-4207		277,500
TOTAL		7,394,924	7,394,924

FUND 41 AMENDED BUDGET- August 2, 2016 \$ 112,028,792