



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD MEETING DATE: August 2, 2016

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2016-2017 Grant Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2016-2017 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of August, 2016.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 27 AMENDED BUDGET- June 21, 2016 \$ 11,609,007

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To close completed grant projects.			
Cops SRO Grant	2730000-323025-1043	(875,000)	
INTFD TRANS - General Fund	2730000-398000-2710	(384,503)	
2015 WNC SAR Exercise	2730000-323027-1043	(60,000)	
GHSP - DWI Court 2015	2730000-323025-1043	(109,576)	
Salaries & Wages - Regular	2743180-412100-0000		(1,259,503)
2015 WNC SAR Exercise	2743700-439500-2765		(60,000)
GHSP - DWI Court 2015	2743800-439900-2725		(109,576)
To allocate additional funding received for two re-entry grants. All state funds. No additional county funding needed.			
Re-Entry - Pathways	2730000-333080-1043	102,850	
FY16 Re-Entry - DPS	2730000-333700-1043	49,600	
Re-Entry - Pathways	2743800-439900-1080		102,850
FY16 Re-Entry - DPS	2743800-439900-7000		49,600
TOTAL		(1,276,629)	(1,276,629)

FUND 27 AMENDED BUDGET- August 2, 2016 \$ 10,332,378