



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 2, 2016

FUND 10 AMENDED BUDGET - August 2, 2016 \$ 308,516,389

THE FY2017 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To appropriate fund balance and transfer education contingency funds to fund certified and non-certified personnel salary increases commensurate with State budget action.				
Appropriated Fund Balance	Budgetary Accounting	1039910-399100-1098	1,403,485	
Education Contingency	Contingency	1059910-499100-0000		(399,890)
Public Schools - Current	Buncombe County Schools	1059110-463031-0000		1,528,000
	Asheville City Schools	1059110-463030-0000		275,375
TOTAL			1,403,485	1,403,485

FUND 10 AMENDED BUDGET - August 2, 2016 \$ 309,919,874

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE