



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: June 21, 2016

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2015-2016 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2015-2016 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of June, 2016.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 41 AMENDED BUDGET- May 31, 2016 \$ 127,936,112

Exhibit A:

| PROJECT NAME | ACCOUNT NUMBER | Increase (Decrease) | |
|---|---------------------|---------------------|---------------------|
| | | REVENUES | EXPENDITURES |
| To close completed capital projects. | | | |
| Prior Year Revenues | 4130000 398500 | (10,731,095) | |
| Tax Software System | 4141410 452000-4197 | | (3,481,986) |
| Tax Revaluation Software | 4181100 452000-4202 | | 125,885 |
| Vehicle Replacement | 4181101 | | 200,000 |
| Technology Upgrade | 4181140 452000-4134 | | 425,006 |
| Economic Development Buildings | 4149200 | | (8,000,000) |
| To partially close capital projects for asset capitalization purposes. | | | |
| Prior Year Revenues | 4130000 398500 | (1,018,187) | |
| Human Services Complex | 4153101 | | (981,607) |
| Family Justice Center | 4153100-458000-4209 | | (36,580) |
| TOTAL | | (11,749,282) | (11,749,282) |

FUND 41 AMENDED BUDGET- June 21, 2016 \$ 116,186,830