



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA ABTCC Capital Projects Ordinance

BOARD MEETING DATE: June 21, 2016

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2016-2017 ABTCC Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2016-2017 ABTCC Capital Projects Fund amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective July 1, 2016.

ADOPTED this 21st day of June, 2016.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

APPROVED AS TO FORM:

Attorney

FUND 33 AMENDED BUDGET- Nov. 3, 2015 \$ 99,256,186

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget FY2017 revenues and expenditures.			
Article 46 Sales Tax	3330000 331009	10,512,551	
Prior Year Revenues	3330000 398500	(4,496,311)	
BAB Subsidy Payment - 2010B LOBS	3330000 323001-1000	130,126	
Investment Earnings - LOBS 2012A	3330000 349600-1007	5,360	
Investment Earnings - LOBS 2014A	3330000 349600-1014	92,807	
Investment Earnings - Article 46 Sales Tax	3330000 349600-3301	66,168	
Interfund Transfers	3398100		2,329,654
Debt Service	3391000		3,981,047
TOTAL		6,310,701	6,310,701

FUND 33 AMENDED BUDGET- July 1, 2016 \$ 105,566,887