

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE SUBMITTAL OF THE FUNDING PLAN AND OTHER
INFORMATION RELATED TO THE JUVENILE CRIME PREVENTION COUNCIL PROGRAM
FOR FY 2016-17 TO THE NORTH CAROLINA DEPARTMENT OF PUBLIC SAFETY – DIVISION
OF JUVENILE JUSTICE**

- WHEREAS, the Board of Commissioners desires to have an impact on delinquent and at-risk youth in Buncombe County; and
- WHEREAS, Buncombe County has received funding for over 25 years from the North Carolina Department of Public Safety Division of Juvenile Justice (NC DPS) for this purpose; and
- WHEREAS, the Board has appointed the local Juvenile Crime Prevention Council (JCPC) to identify unmet needs, monitor funded programs, and review and recommend funding for local programs and projects designed to reduce the number of youth who enter the state's youth development centers; and
- WHEREAS, the JCPC will submit certification standards, budget information, contract for professional services, and the proposed membership for Board approval prior to submission to the NC DPS, Attachment A; and
- WHEREAS, applications were advertised and received from area programs, applications were reviewed, and interviews were conducted to recommend funding in the amount of \$508,064, included as Attachment B; and
- WHEREAS, the Board of Commissioners feels that it is in the best interest of the County to approve the submittal of these materials for FY 2016-17.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE AS FOLLOWS:

1. That the materials and funding plan are approved and can be submitted to the NC DPS.
2. That the County Finance Director and Chairman be and are hereby authorized to execute contract documents with the NC DPS.
3. That the County Finance Director and Chairman be and are hereby authorized to execute other documents associated with this project as necessary to carry out the project.
4. That this Resolution shall be effective upon its adoption.

Adopted this _____ day of _____, 2016.

ATTEST:

BOARD OF COMMISSIONERS
FOR THE COUNTY OF BUNCOMBE

Kathy Hughes, Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Bob Deutsch, County Attorney

Executive Summary

The Buncombe County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop this County Plan for fiscal year 2016 - 2017.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Buncombe County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for Funding: Through a risk and needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Buncombe County.

Priority 1:

Restitution
Structured Day
Home based Family Counseling
Substance Abuse Treatment
Sexual Offender Treatment
Group Home

Priority 2:

Parent/Family Skills
Interpersonal Skills
Experiential Skills
Teen Court
Temporary Foster Care

Priority 3:

Mentoring
Tutoring/Academic Enhancement
Counseling
Runaway Shelter

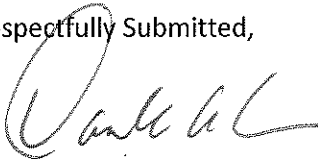
Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions.

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety, Division of Juvenile Justice funds to the following programs in the amounts specified below for FY 16-17 (See JCPC Funding Allocations page):

| | | |
|------|--|-----------|
| I. | Blue Ridge Treks | \$30,625 |
| II. | Buncombe County Teen Court | \$46,130 |
| III. | Earn and Learn | \$160,000 |
| IV. | Home Based Services for Juvenile Sex Offenders | \$91,845 |
| V. | Kids at Work | \$53,240 |
| VI. | Temporary Foster Care | \$30,724 |
| VII. | Trinity Place | \$80,000 |

The JCPC further recommends that the following amount be allocated from the NC Department of Public Safety, Division of Juvenile Justice funds for the administrative costs of the Council for FY 16-17: \$15,500

Respectfully Submitted,



Danielle Arias, Chair
Buncombe County Juvenile Crime Prevention Council
May 10th, 2016