



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: May 31, 2016

FUND 20 ADOPTED BUDGET - July 1, 2015	\$ 11,970,004
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THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget contingency to ensure fund does not exceed expenditure appropriations at year end.				
Occupancy Tax Revenues	Occupancy Tax Revenue - Operating	2030000 310120	4,125,000	
	Occupancy Tax Revenue - TPDF	2030000 310121	1,375,000	
Distribution to TDA	Contingency	2098200 499100		5,500,000
TOTAL			5,500,000	5,500,000

FUND 20 AMENDED BUDGET - May 31, 2016	\$ 17,470,004
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REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE