



ORDINANCE # \_\_\_\_\_

## BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

**BOARD MEETING DATE: May 31, 2016**

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2015-2016 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2015-2016 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 31st day of May, 2016.

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
David Gantt, Chairman

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Attorney

**FUND 41 AMENDED BUDGET- May 3, 2016      \$    128,220,683**

**Exhibit A:**

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
<b>To budget interfund transfer.</b>			
Interfund Transfer	4130000-398000-0000	300,000	
Woodfin Greenway	4161200-469900-0404		132,000
Contingency - Greenways	4161200-499100-1010		168,000
<b>To close completed capital projects.</b>			
Prior Year Revenues	4130000-398500-0000	(584,571)	
Sheriff Swannanoa Office	4143100-458000-4208		(30,000)
Covered Swimming Pool	4161200-458000-4210		(118,263)
Redundant Data/Backup Center	4181100-452000-4159		(98,367)
Lake Julian Park Extension	4161200-458000-4117		(33,020)
Capital - Transportation	4181140-454000-0000		63,862
Roof Replacement	4181100-458000-4021		(368,783)
<b>TOTAL</b>		<b>(284,571)</b>	<b>(284,571)</b>

**FUND 41 AMENDED BUDGET- May 31, 2016      \$    127,936,112**