



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 19, 2016

FUND 10 AMENDED BUDGET - April 5, 2016 \$ 320,459,742

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT | DESCRIPTION | ACCOUNT NUMBER | Increase (Decrease) | |
|--|---------------------------|---------------------|---------------------|----------------|
| | | | REVENUES | EXPENDITURES |
| To budget State mandated primary expenses. | | | | |
| Appropriated Fund Balance Elections | Budgetary Accounting | 1039910-399100-1098 | 154,600 | |
| | Contracted Services | 1041700-439900-0000 | | 57,600 |
| | Salary & Wage - Temporary | 1041700-412600-0000 | | 10,000 |
| | Machine Delivery | 1041700-439900-0010 | | 16,000 |
| | Ballot Printing | 1041700-434000-0417 | | 59,000 |
| | Employee Training | 1041700-439500-0000 | | 7,000 |
| | Office Supplies | 1041700-426000-0000 | | 5,000 |
| TOTAL | | | 154,600 | 154,600 |

FUND 10 AMENDED BUDGET - April 19, 2016 \$ 320,614,342

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE