



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 5, 2016

FUND 10 AMENDED BUDGET - March 1, 2016 \$ 320,235,742

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget projected ad valorem revenues to offset partial cost of settlement transfer.				
Ad Valorem Revenues	Current Year Taxes	1053180-469900-0247	1,869,098	
Interfund Transfers	Interfund Transfer	1039820 398041-1098	(1,869,098)	
To budget state funding to implement evidence-based strategies that are proven to lower infant mortality rates, improve birth outcomes, and improve the overall health status of children ages birth to five.				
Community Health Promotion	Intergovernmental - State	1035151-333000-1050	20,000	
	Education/Program Materials	1051510-423100-0000		4,615
	Travel	1051510-431100-0000		4,385
	Employee Training	1051510-439500-0000		6,000
	Contracted Services	1051510-439900-0000		5,000
To allocate additional federal Adoption Promotion funds received for enhancing the adoption services program.				
Children & Family Services	Adoption Promotion	1053150-469900-0229		204,000
	Intergovernmental - Federal	1035315-323001-1050	204,000	
TOTAL			224,000	224,000

FUND 10 AMENDED BUDGET - April 5, 2016 \$ 320,459,742

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE