



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: March 1, 2016

FUND 10 AMENDED BUDGET - February 2, 2016 \$ 319,935,742

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To allocate additional Medicaid Transportation dollars for mandated transportation services. There are no county dollars in this allocation.				
Public Assistance	Medicaid Transportation	1053180-469900-0247		300,000
Public Assistance Revenues	Social Services Intergov Federal	1035317-323001-1050	300,000	
To budget DWI Task Force Grant match requirement.				
Sheriff	Motor Fuels	1043100-425100-0000		(72,365)
Interfund Transfers	Transfer to Grant Project Fund	1098200-498027-0000		72,365
TOTAL			300,000	300,000

FUND 10 AMENDED BUDGET - March 1, 2016 \$ 320,235,742

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE