



2015-16 DPI Facility Needs Survey

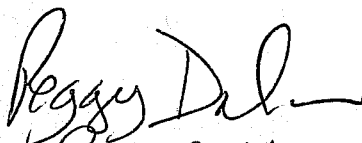
Asheville City Schools Long Range Plan

Administrative Unit: Asheville City Schools (Unit 111)


I. Certification of Board of Education

The Asheville City Schools Board of Education hereby submits its Facility Needs Survey dated 12/3/2015 listing all improvements and additional facilities needed to accommodate projected enrollments through the 2020-21 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.

 , Chairman

12/17/15 Date

 , Secretary, Ex-officio

12/16/15 Date

2. Certification of Board of County Commissioners

The Buncombe County Board of Commissioners has received and reviewed a copy of this survey prior to submission to the State Board of Education. This does not necessarily constitute endorsement of or commitment to fund the Facility Needs Survey.

 , Chairman

01/04/16 Date

, County Manager or Clerk

Date



Asheville City Schools

Capacity Summary & Plan (0 to 5 Years)

UNIT: 111	ADM 2014/15	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
		Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
111 302 Asheville High	1,011	0	0	0	1,700	1,700	0	100	Renovations	0	0	0	1,935	1,935
111 304 Hall Fletcher Elementar	338	0	404	0	0	404	0	28	Renovations	0	464	0	0	464
111 306 Isaac Dickson		0	506	0	0	506	0	32	New School (Replace	0	487	0	0	487
111 306 Isaac Dickson Element	496	0	496	0	0	496	0	32	Close Facility	0	0	0	0	0
111 312 Claxton Elementary	470	0	490	0	0	490	0	31	Renovations	0	563	0	0	563
111 332 Ira B Jones Elementary	473	0	466	0	0	466	0	33	Renovations	0	505	0	0	505
111 356 Asheville Middle School		0	0	0	0	0	0	0	New School (Replace	0	0	871	0	871
111 356 Asheville Middle	715	0	0	1,024	0	1,024	0	59	New School (Under	0	0	871	0	871
111 360 Vance Elementary	466	0	464	0	0	464	0	29	Renovations	0	530	0	0	530
111 700 School of Inquiry and Li	295	0	0	0	650	650	0	10	None Needed	0	0	0	650	650
Totals:	4,264	0	2,826	1,024	2,350	6,200	0	354		0	2,549	1,742	2,585	6,876

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>		<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	2,826	1,024	2,350	6,200	Total Capacity:	2,549	1,742	2,585	6,876
ADM 2014/15:	2,243	715	1,306	4,264	Proj Enrollment 2020/21:	2,123	773	1,265	4,161
Difference:	583	309	1,044	1,936	Difference:	426	969	1,320	2,715



Asheville City Schools Capacity Summary & Plan (6 to 10 years)

UNIT: 111	ADM 2014/15	Current Capacity							Needs	Planned Capacity (future)				
		Pre-K	K-5	Middle	High	K-12	Mobile	Teach Station		Pre-K	K-5	Middle	High	K-12
111 302 Asheville High	1,011	0	0	0	1,700	1,700	0	100	Renovations	0	0	0	0	0
111 304 Hall Fletcher Elementary	338	0	404	0	0	404	0	28	Renovations	0	500	0	0	500
111 306 Isaac Dickson		0	506	0	0	506	0	32		0	0	0	0	0
111 306 Isaac Dickson Element	496	0	496	0	0	496	0	32		0	0	0	0	0
111 312 Claxton Elementary	470	0	490	0	0	490	0	31	Renovations	0	647	0	0	647
111 332 Ira B Jones Elementary	473	0	466	0	0	466	0	33	Renovations	0	580	0	0	580
111 356 Asheville Middle School		0	0	0	0	0	0	0		0	0	0	0	0
111 356 Asheville Middle	715	0	0	1,024	0	1,024	0	59		0	0	0	0	0
111 360 Vance Elementary	466	0	464	0	0	464	0	29	Renovations	0	600	0	0	600
111 700 School of Inquiry and Li	295	0	0	0	650	650	0	10	None Needed	0	0	0	0	0
Totals:	4,264	0	2,826	1,024	2,350	6,200	0	354		0	2,327	0	0	2,327

		<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>			<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	2,826	1,024	2,350	6,200	Total Capacity:	2,327					2,327
ADM 2014/15:	2,243	715	1,306	4,264	Proj Enrollment 2025/26:	2,178	791	1,571	4,540		
Difference:	583	309	1,044	1,936	Difference:	149	(791)	(1,571)	(2,213)		



Asheville City Schools Cost Summary (0 to 5 years)

Unit: 111		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
302	Asheville High	1	0	0	4,788,000	0	0	\$4,788,000
304	Hall Fletcher Elementary	2	0	0	92,340	0	0	\$92,340
306	Isaac Dickson	1	16,047,631	0	0	1,432,065	0	\$17,479,696
312	Claxton Elementary	2	0	0	2,057,538	0	0	\$2,057,538
332	Ira B Jones Elementary	2	0	0	142,500	0	0	\$142,500
356	Asheville Middle School	1	39,248,920	0	0	3,187,772	0	\$42,436,692
360	Vance Elementary	2	0	0	79,800	0	0	\$79,800
Totals:			55,296,551	0	7,160,178	4,619,837	0	\$67,076,566



Asheville City Schools Cost Summary (6 - 10 years)

Unit: 111	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
302 Asheville High	3	0	0	75,810	0	0	\$75,810
304 Hall Fletcher Elementary	3	0	0	262,200	0	0	\$262,200
312 Claxton Elementary	3	0	0	19,950	0	0	\$19,950
332 Ira B Jones Elementary	3	0	0	969,000	0	0	\$969,000
360 Vance Elementary	3	0	0	404,130	0	0	\$404,130
Totals:		0	0	1,731,090	0	0	\$1,731,090



Asheville City Schools

Average Daily Membership

UNIT: 111

		2014-15 Average Daily Membership *			
Name		Elem	Middle	High	Total
302	Asheville High	0	0	1,011	1,011
304	Hall Fletcher Elementary	338	0	0	338
306	Isaac Dickson	0	0	0	
306	Isaac Dickson Elementary	496	0	0	496
312	Claxton Elementary	470	0	0	470
332	Ira B Jones Elementary	473	0	0	473
356	Asheville Middle School	0	0	0	
356	Asheville Middle	0	715	0	715
360	Vance Elementary	466	0	0	466
700	School of Inquiry and Life Sciences	0	0	295	295
Total:		2,243	715	1,306	4,264
2019-20 Projected:		2,123	773	1,265	4,161

* ADM is based on NCDPI data for 8th Month 2014-15

Asheville City Schools Average Daily Membership

unit	year	K	1	2	3	4	5	6	7	8	9	10	11	12
111	2015-2016	378	417	392	389	342	339	255	226	224	384	375	362	293
111	2016-2017	384	361	410	382	380	331	278	240	230	331	369	376	323
111	2017-2018	376	366	355	400	373	367	272	262	244	340	318	370	335
111	2018-2019	392	359	360	346	391	361	301	256	266	361	326	319	330
111	2019-2020	387	374	353	351	338	378	296	284	260	393	347	327	284
111	2020-2021	387	369	368	344	343	327	310	279	289	384	377	348	291
111	2021-2022	393	369	363	359	336	332	268	292	284	427	369	378	310
111	2022-2023	393	375	363	354	351	325	273	253	297	420	410	370	337
111	2023-2024	393	375	369	354	346	339	267	257	257	439	403	411	330
111	2024-2025	393	375	369	360	346	335	278	252	261	380	421	404	366

SIGNATURES

County Commissioner (chairman)

County Manager or Clerk

Jackie Taylor

Jackie Taylor

(828) 350-6145



ASHEVILLE CITY SCHOOLS
THE ASHEVILLE CITY BOARD OF EDUCATION
ASHEVILLE, NC 28802