



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: February 2, 2016

FUND 10 AMENDED BUDGET - January 5, 2016 **\$ 319,731,818**

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget Pigeon River Fund Grant received by Buncombe Soil & Water Conservation to fund Envirothon teams and outdoor education camp (Camp Wild).				
Soil & Water Revenues	Envirothon Grant	1034960-336017-1049	5,417	
Soil & Water Conservation	Envirothon Grant	1049600-426000-1017		5,417
To budget additional federal funds to continue development of resources for disseminating information and data collection related to the Community Health Improvement Program (CHIP) through a contract with MAHEC.				
Public Health Revenues	Intergovernmental - Federal	1035151-323000-1050	24,706	
Community Health Promotion	Contracted Services - HP-MAHEC	1051510-439900-0060		24,706
To budget additional federal and state funding for Child Care Subsidy.				
Public Assistance Revenues	Intergovernmental - Federal	1035317-323001-1050	158,231	
	Intergovernmental - State	1035317-333001-1050	15,570	
Public Assistance	Child Care Subsidy	1053180-469900-1005		117,154
	Smart Start	1053180-469900-1006		56,647
TOTAL			203,924	203,924

FUND 10 AMENDED BUDGET - February 2, 2016 **\$ 319,935,742**

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE