Buncombe County FY2017 Community Funding Requests

		Capital		FY2017	Variance to
Organization	Project Name	Request?	FY2016 Funding	Requested	FY2016
All Souls Counseling Center	Accessible Mental Health Care	Х	90,000	145,000	55,000
Appalachian Sustainable Agriculture Project	Sustaining Buncombe County's Local Food Economy		27,500	30,000	2,500
Asheville Area Arts Council	The Asheville Area Arts Council Regranting and Buncombe Cultural Alliance		20,000	70,000	50,000
Asheville Area Habitat for Humanity	AAHH Home Repair		15,000	60,000	45,000
Asheville Area Habitat for Humanity	AAHH Housing Services		72,500	75,000	2,500
Asheville Art Museum	Asheville Art Museum Preservation, Renovation and Expansion Project	Х	225,000	2,175,000	1,950,000
Asheville Buncombe Community Christian Ministry	Community Navigators		50,000	75,000	25,000
Asheville Buncombe Community Christian Ministry	Steadfast House		-	240,000	240,000
Asheville Buncombe Community Christian Ministry	Veterans Village Apartments	Х	-	350,000	350,000
Asheville Buncombe Community Christian Ministry	Transformation Village	Х	-	550,000	550,000
Asheville Buncombe Institute of Parity Achievement	CHAT-Community Health Worker Team(Community Service Navigator Program)		50,000	80,000	30,000
Asheville Buncombe Regional Sports Commission	Community Wellness and Promotion Through Sporting Events		30,000	75,000	45,000
Asheville Community Theatre	Accesibility and Immersion in the Arts		15,000	15,000	-
Asheville Downtown Association Foundation	Event Support 2016/2017		25,000	25,000	-
Asheville GreenWorks	Buncombe County Clean and Green		50,000	70,000	20,000
Asheville Lyric Opera	Asheville Lyric Opera Operational Support		-	5,000	5,000
Asheville Museum of Science	Asheville Museum of Science	Х	-	125,000	125,000
Asheville Museum of Science	Replacement of FY2016 Loan to Colburn Earth Science Museum		-	50,000	50,000
Big Ivy Community Club	Community Center		48,000	55,000	7,000
Big Ivy Community Club	Community Service Navigator		25,000	25,000	-
Buncombe County Schools	Career Academy at Erwin High School		94,000	94,000	-
Child Abuse Prevention Services	Child Abuse Prevention and Treatment		19,000	20,000	1,000
Children First/Communities In Schools of Buncombe	Success Coordinator		80,000	100,000	20,000
Delta House Life Development of Asheville, Inc.**	Delta House LEAAP for Success		-	75,000	75,000
Eblen Charities	Graduation Initiative		50,000	75,000	25,000
Folk Heritage Committee	Shindig on the Green		4,275	4,275	-
Friends of the WNC Nature Center	Buncombe County Admission Offset and Operating Support		36,000	65,000	29,000
Green Opportunities	GO Kitchen Ready		50,000	60,000	10,000
Helpmate, Inc.	Crisis Support for Domestic Violence Victims		82,455	82,000	(455)
Historic Resources Commission	Asheville Buncombe Historic Preservation Program		4,500	5,000	500
Homeward Bound of WNC	AHOPE Day Center - Coordinated Assessment		100,000	130,000	30,000
Homeward Bound of WNC	Project Rebound		50,000	50,000	-
Homeward Bound of WNC	End Chronic Homelessness		-	357,756	357,756
Irene Wortham Center	Irene Wortham Early Learning Center		-	30,000	30,000
Just Economics	Continued Poverty Remediation		12,500	15,000	2,500
MANNA FoodBank	Food Stamp Outreach in Buncombe County		10,000	20,000	10,000
MANNA FoodBank	Food Distribution in Buncombe County		30,000	50,000	20,000
Mount Zion Community Development, Inc.	Project EMPOWER		10,000	15,000	5,000
Mount Zion Community Development, Inc.	Project NAF (Nurturing Asheville & Area Families)		45,000	50,000	5,000
Mountain Housing Opportunities, Inc.	MHO Affordable Housing Development & Services		90,000	117,500	27,500
One Youth At A Time, Inc.	Youth Mentoring, Tutoring, and Outreach Education		50,000	67,000	17,000

Buncombe County FY2017 Community Funding Requests

Organization	Project Name	Capital Request?	FY2016 Funding	FY2017 Requested	Variance to FY2016
Our VOICE	Underserved Populations Outreach and Counseling for the Foster Care System		-	98,082	98,082
Pack Square Cultural Partnership	Pack Square Cultural Partnership Maintenance and Operations Support		350,000	395,000	45,000
Pisgah Legal Services	Child and Family Protection and Self-Sufficiency Project		230,000	300,000	70,000
Project Lighten Up	Project Lighten Up Community Summer Day Camp		43,000	60,000	17,000
Senior Care Fellowship	Senior Care Fellowship		1,500	1,500	-
Sterling House**	Sterling House		-	30,000	30,000
Swannanoa Valley Christian Ministry	Community Service Navigator		25,000	25,000	=
The Arc of Buncombe County	The Arc of Buncombe County		30,000	40,000	10,000
The Council on Aging of Buncombe County, Inc.	Care Management for At-Risk Elders		-	52,300	52,300
The Environmental Quality Institute	The Volunteer Water Information Network (VWIN)		8,000	9,600	1,600
The Hope Chest for Women	Cancer Patient Advocacy, Support, and Community Education Program		-	38,700	38,700
The Mediation Center	Family Visitation Program		10,000	24,000	14,000
The Support Center	The Western Women's Business Center at TSC Capital Access		50,000	100,000	50,000
The YMI Cultural Center	The YMI Cultural Center		40,000	40,000	=
Veterans Treatment Court*	Veterans Treatment Court		10,000	63,300	53,300
WNC Communities	Program of Work for Community Development & Agriculture		10,000	20,000	10,000
WNC Communities	Hemlock Preservation Project		25,000	25,000	-
YWCA of Asheville and Western North Carolina	Community Service Navigator Program		25,000	25,000	-
YWCA of Asheville and Western North Carolina	Drop In Child Care		50,000	50,000	-
YWCA of Asheville and Western North Carolina	Getting Ahead in A Just Getting' By World		-	10,000	10,000
YWCA of Asheville and Western North Carolina	MotherLove Program		25,000	25,000	=
YWCA of Asheville and Western North Carolina	School Age Program		-	15,000	15,000
FY2016 funded projects not re-applying for FY2017	Edington Center Gym Floor Replacement	Х	120,000	-	(120,000)
*Funded outside of community funding process in FY2016			\$ 2,613,230	\$ 7,225,013	\$ 4,611,783

^{**}Late applicant