



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 5, 2016

**FUND 10 AMENDED BUDGET - January 5, 2016      \$    319,661,893**

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To fund the realignment and reallocation of HHS positions in order to meet county obligations under federal and state statutes as well as NC administrative code.				
Appropriated Fund Balance Children & Family Services	Budgetary Accounting	1039910-399100-1098	119,925	
	S&W - Regular	1053150 412100		83,303
	Supplemental Retirement	1053150 413400		6,664
	FICA Expense	1053150 418100		6,373
	Retirement Expense	1053150 412100		5,615
	Group Insurance	1053150 418300		17,863
	Life Insurance	1053150 418400		107
<b>TOTAL</b>			<b>119,925</b>	<b>119,925</b>

**FUND 10 AMENDED BUDGET - January 5, 2016      \$    319,781,818**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE