



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: October 20, 2015

FUND 10 AMENDED BUDGET - October 6, 2015 \$ 318,234,152

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget employee ticket sales and purchases due to change in inventory method.				
Human Resources Revenue	Discount Ticket Sales	1034124-383900-4124	15,000	
Human Resources	Purchases for Resale	1041240-427000-0000		15,000
To budget additional state funds received for the Community Focused Eliminating Health Disparities Initiative.				
Public Health Revenues	Intergovernmental - State	1035151 333000-1050	32,400	
Community Health Promotion	Eliminating Health Disparities	1051510 439900-16		32,400
TOTAL			47,400	47,400

FUND 10 AMENDED BUDGET - October 20, 2015 \$ 318,281,552

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE