



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: October 6, 2015

FUND 10 AMENDED BUDGET - September 1, 2015 \$ 318,170,041

THE FY2016 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget federal funding to enhance public health emergency preparedness planning and operational readiness for Ebola Virus Disease.				
Emergency Management Rev	Ebola Preparedness	1034330-333082-1043	20,000	
Emergency Management	Ebola Preparedness	1043300-439900-0082		20,000
To budget FY2016 State Criminal Alien Assistance Program (SCAAP) revenue.				
Detention Center Revenue	SCAAP	1034320-323021-1043	44,111	
Detention Center	Capital - Other Equipment	1043260-455000-0000		37,494
	Contracted Services	1043260-439900-0000		6,617
TOTAL			64,111	64,111

FUND 10 AMENDED BUDGET - October 6, 2015 \$ 318,234,152

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE