



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD MEETING DATE: September 1, 2015

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2015-2016 Grant Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2015-2016 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 1st day of September, 2015.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 27 AMENDED BUDGET- August 4, 2015 \$ 8,825,743

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget FY16 GCC Changing Together grant.			
FY16 GCC Changing Together	2730000-333081-1050	75,000	
FY16 GCC Changing Together	2743800-469900-0182		75,000
To budget additional grant funding for Buncombe County's Reentry Council.			
FY16 Re-entry - Pathways	2730000-333080-1043	79,786	
FY16 Re-entry - Pathways	2743800-439900-1080		79,786
FY16 Re-entry - GCC	2730000-333081-1043	149,980	
FY16 Re-entry - GCC	2743800-439900-1081		149,980
To partially close grant project for asset capitalization purposes.			
DWI Task Force Grant	2730000-333076-1043	(52,348)	
DWI Task Force Grant	2743181		(52,348)
To close prior year transfers and prior year activity.			
Interfund Transfer - General Fund	2730000-398000-2710	(27,718)	
Interfund Transfer - Transportation	2730000-398000-2730	(19,350)	
Prior Year Revenues	2730000-398500-0000	47,068	
Sheriff Grants/Contributions	2730000-336004-1043	(29,476)	
Sheriff Grants/Contributions - OnTrack	2730000-336075-1043	(16,916)	
Prior Year Revenues	2730000-398500-0000	11,249	
Sheriff Grants/Contributions	2743100-426000-2704		(19,350)
Sheriff Grants/Contributions - OnTrack	2743100-426000-2775		(15,793)
To close completed grant projects.			
See Exhibit C - Project Closure Detail		(1,998,086)	(1,998,086)
TOTAL		(1,780,811)	(1,780,811)

FUND 27 AMENDED BUDGET- September 1, 2015 \$ 7,044,932

Exhibit C: PROJECT CLOSURE DETAIL

		Increase (Decrease)	
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
FY14 Governor's Highway Safety Grant	2730000-333074-1043	(18,750)	
FY14 Governor's Highway Safety Grant	2743100-426000-2774		(18,750)
COA 2011 JAG Grant	2730000-334032-1043	(19,566)	
COA 2011 JAG Grant	2743100-426000-2732		(19,566)
COA 2013 JAG Grant	2730000-334072-1043	(14,172)	
COA 2013 JAG Grant	2743100-426000-2772		(14,172)
DPR9 MCI Trailer 2011	2730000-323045-1043	(58,436)	
DPR9 MCI Trailer 2011	2743700-426000-2745		(58,436)
DPR9 MCI Trailer 2012	2730000-323052-1043	(48,901)	
DPR9 MCI Trailer 2012	2743700-426000-2752		(48,901)
CERT 2013	2730000-323062-1043	(2,000)	
CERT 2013	2743700-426000-2762		(2,000)
DPR9 Generator 2013	2730000-323068-1043	(210,817)	
DPR9 Generator 2013	2743700-426000-2768		(210,817)
2013 EOC Earthquake	2730000-323071-1043	(3,000)	
2013 EOC Earthquake	2743700-426000-2771		(3,000)
BC Schools Evacuation Exercise	2730000-323081-1043	(6,200)	
BC Schools Evacuation Exercise	2743700-426000-2781		(6,200)
2014 USAR Training	2730000-323082-1043	(7,000)	
2014 USAR Training	2743700-426000-2782		(7,000)
FY14 GCC Changing Together Grant	2730000-333068-1050	(79,995)	
FY14 GCC Changing Together Grant	2758310-469900-2768		(79,995)
Pisgah Elementary Outdoor Learning Center	2730000-336042-1049	(2,500)	
Pisgah Elementary Outdoor Learning Center	2749600-426000-2742		(2,500)
TVAAF - Plasticulture Equipment	2730000-336005-1049	(8,300)	
TVAAF - Plasticulture Equipment	2749500-455000-2705		(8,300)
Community Transformation	2730000-323021-1050	(1,328,201)	
Community Transformation	2751000-439900-2721		(1,328,201)
FY14 GHSP - DWI Court	2730000-333075-1043	(95,060)	
FY14 GHSP - DWI Court	2743800-439900-2775		(95,060)
PARTF - Collier Property Phase I	2730000-333010-1060	(40,057)	
Prior Year Transfers	2730000-398600-0000	(40,058)	
Collier Property Phase I	2761200-459000-2710		(80,115)
Prior Year Revenues	2730000-398500-0000	(7,150)	
Transfer to General Fund	2798400-498010-0000		(7,150)
Prior Year Transfers	2730000-398600-0000	(7,923)	
Transfer to Capital Projects Fund	2798400-498041-0000		(7,923)
TOTAL		(1,998,086)	(1,998,086)