



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Special Projects Ordinance

BOARD MEETING DATE: September 1, 2015

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2015-2016 Special Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2015-2016 Special Project Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 1st day of September, 2015.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Attorney

FUND 24 AMENDED BUDGET- August 4, 2015 \$ 10,822,822

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget program income received for affordable housing service loans.			
Housing Trust Program Income	2430000-383900-2400	127,427	
Housing Trust Program Income	2449710-469900-2410		127,427
To close completed projects and prior year transfers.			
HOME FY09	2430000-323000-2406	(314,705)	
Prior Year Revenues	2430000-398500-0000	(684,650)	
HOME FY09	2449700-469900-2435		(389,705)
CDBG Scattered Sites 2013	2449700-469900-2516		(10,400)
Housing Trust FY04	2449710-469900-2472		(300,000)
Housing Trust FY13	2449710-469900-2503		(299,250)
Energy Savings Revenue	2430000-383900-2401	(10,923)	
Interfund Transfer from General Fund	2430000-398000-0000	(16,108)	
Prior Year Revenues	2430000-398500-0000	(24,197)	
Energy Savings Reinvestment Fund	2442600		(51,228)
Interfund Transfer from General Fund	2430000-398000-0000	(699,250)	
Prior Year Revenues	2430000-398500-0000	699,250	
Prior Year Revenues	2430000-398500-0000	(191,800)	
Kirstein Conservation Easement	2449600-469900-2467		(50,000)
Long Mountain	2449600-469900-2505		(69,300)
Jeffers	2449600-469900-2509		(18,000)
Jeffers Phase 2	2449600-469900-2520		(10,000)
Myra Lynch	2449600-469900-2522		(44,500)
TOTAL		(1,114,956)	(1,114,956)

FUND 24 AMENDED BUDGET- Sep 1, 2015 \$ 9,707,866